

**AGENDA**  
**CITY OF LEXINGTON**  
**PUBLIC HEARING – TRUTH IN TAXATION 7:00 PM**  
**&**  
**CITY OF LEXINGTON**  
**REGULAR COUNCIL MEETING**  
**DECEMBER 6, 2018 - Immediately Following Public Hearing**  
**9180 LEXINGTON AVENUE**

**1. CALL TO ORDER: - Mayor Kurth**

A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

**PUBLIC HEARINGS:**

All Public Hearings are held as a separate item of business on the agenda. Public Hearings are your opportunity to tell the Council how you think the Council should deal with an issue and why you feel that way. Occasionally, the process leading to the Public Hearing has included neighborhood meetings and review by one of the city's citizen's advisory committees. In these cases, it is the Council's intent that you have your questions answered in these neighborhood and advisory committee meetings and reserve the Public Hearing for statements rather than questions. If new information emerges at the Public Hearings, questions about this information will be allowed. Persons wishing to speak during hearings must complete a sign-up sheet and give it to a staff person prior to the start of the meeting.

**2. PUBLIC HEARING: TRUTH IN TAXATION**

**3. ADJOURN PUBLIC HEARING**

**1. CALL TO ORDER: – Mayor Kurth**

A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

**2. CITIZENS FORUM**

This is a portion of the Council meeting where individuals will be allowed to address the Council on subjects which are not a part of the meeting agenda. Persons wishing to speak may be required to complete a sign-up sheet and give it to a staff person at the meeting. The Council may take action or reply at the time of the statement or may give direction to staff for future action based on the concerns expressed.

**3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS**

#### **4. INFORMATIONAL REPORTS:**

- A. Airport (Councilmember Harris)
- B. Cable Commission (Councilmember Murphy)
- C. City Administrator (Bill Petracek)

#### **5. LETTERS AND COMMUNICATIONS:**

- A. Lakes Police Department Media Reports
  - 10-31-18 – 11-3-18 pp. 1-4
  - 11-7-18 – 11-13-18 pp. 5-7
  - 11-13-18 – 11-19-18 pp. 8-11
  - 11-21-18 – 11-27-18 pp. 12-15
- B. City Report – October 2018 pp. 16-22
- C. Anoka County Parks – November 2018 newsletter pp. 23-28
- D. North Metro TV – October 2018 newsletter pp. 29-35
- E. Council Workshop meeting minutes – November 15, 2018 pp. 36-37

#### **Consent Agenda:**

The Consent Agenda covers routine administrative matters. These items are not discussed, and are approved in their entirety pursuant to the recommendations on the staff reports. A Council Member or citizen may ask that an item be moved from the Consent Agenda to the end of section 7 of the agenda in order to be discussed and receive separate action.

#### **6. CONSENT ITEMS:**

- A. Recommendation to Approve Council Minutes:  
Council Meeting – November 15, 2018 pp. 38-40
- B. Recommendation to Approve Claims and Bills: pp. 41-50
  - Check #'s 13604 through 13606
  - Check #'s 44196 through 44267
  - Check #'s 12297 through 12313
  - Check #'s 12316 through 12321

#### **Action Items:**

These items are intended primarily for Council discussion and action. It is up to the discretion of the Mayor as to what, if any, public comment will be heard on these items. Persons wishing to speak on discussion items must complete a sign-up sheet and give it to a staff person at the meeting.

## **7. ACTION ITEMS:**

- A. Recommendation to approve Centennial Lakes Little League request for use of Memorial Park from April 1, 2019 through September 21, 2019 **pp. 51**
- B. Recommendation to approve Memorandum of Understanding for Anoka County Economic Development By and Among the County of Anoka, Connexus Energy, MetroNorth Chamber of Commerce, and Participating Municipalities Within Anoka County **pp. 52-64**
- C. Recommendation to approve Voluntary Cost Sharing Agreement For Anoka County Economic Development **pp. 65-68**
- D. Recommendation to approve Resolution NO. 18-33 A Resolution Opting to Increase the Benefit Level For Firefighters Who Are Vested In the Voluntary Statewide Volunteer Firefighter (SVR) Retirement Plan **pp. 69-75**
- E. Recommendation to approve Resolution NO. 18-34 A Resolution Adopting Final 2019 Operating Budget For The City Of Lexington **pp. 76-96**
- F. Recommendation to approve Resolution NO. 18-35 A Resolution Certifying 2018 Tax Levy Collectable in 2019 **pp. 97**

## **8. MAYOR AND COUNCIL INPUT**

## **9. ADJOURNMENT**





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> POLICE MEDIATED A DOMESTIC DISPUTE IN THE 7200 BLOCK OF 72ND STREET IN CENTERVILLE.					
18271496	Nov 3 2018	22:48	CHECK WELFARE	XX WEST RD	CIRCLE PINES
<b>Summary:</b> OFFICERS RESPONDED TO THE 20 BLOCK OF WEST RD REGARDING A CHECK THE WELFARE. THE VICTIM WAS NOT AT THE RESIDENCE AND WAS POSSIBLY AT ANOTHER RESIDENCE IN ANOTHER CITY. OFFICERS HAD POLICE IN THAT CITY CHECK THE VICTIM. OFFICERS MADE CONTACT AND THE VICTIM WAS FINE. CLEAR.					
18270992	Nov 3 2018	09:50	CHECK WELFARE	7XX VILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> CHECK WELFARE: RESPONDED TO THE 700 BLOCK OF VILLAGE PARKWAY IN CIRCLE PINES ON A CHECK THE WELFARE OF SUSPECTED CHILD ABUSE/NEGLECT REPORT. UPON INVESTIGATION DID NOT FIND ANY PHYSICAL ABUSE OR NEGLECT AT THIS TIME.					
18271014	Nov 3 2018	10:23	SUICIDE ATTEMPT/THREAT		LEXINGTON
<b>Summary:</b> SUICIDE ATTEMPT: RESPONDED TO LEXINGTON ON A POSSIBLE SUICIDE ATTEMPT. UPON ARRIVAL, LOCATED POSSIBLE VICTIM AND SHE WAS TRANSPORTED TO THE HOSPITAL.					
18270968	Nov 3 2018	08:44	FOUND PROPERTY	XX NORTH RD	CIRCLE PINES
<b>Summary:</b> FOUND PROPERTY: RESPONDED TO CLPD BASE ON A FOUND PROPERTY REPORT. UNIDENTIFIED FEMALE DROPPED OFF A FOUND WALLET IN CIRCLE PINES. WALLET WAS ENTERED IN CLPD PROPERTY ROOM.					
18271046	Nov 3 2018	11:56	MAIL THEFT	90XX JACKSON AVE	LEXINGTON
<b>Summary:</b> MAIL THEFT: RESPONDED TO A MAIL THEFT CALL IN THE 9000 BLOCK OF JACKSON AVE IN LEXINGTON. CALLER ADVISED HER MAILBOX WAS OPEN AND NO MAIL WAS INSIDE. AREA CHECKED AND NO SUSPECTS LOCATED.					
18271176	Nov 3 2018	14:32	FOUND PROPERTY	600 BLOCK VILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> FOUND PROPERTY. WHILE PATROLLING I NOTICED AN ABANDONED BICYCLE ON THE SIDEWALK. THE BICYCLE WAS PLACED IN THE PROPERTY ROOM. CLEAR.					
18271059	Nov 3 2018	11:45	PROPERTY DAMAGE	9400 BLOCK HAMLINE AVE	LEXINGTON
<b>Summary:</b> PROPERTY DAMAGE WAS REPORTED IN THE 9400 BLOCK OF HAMLINE AVE. INACTIVE.					
18271845	Nov 4 2018	13:36	MEDICAL	71XX PROGRESS RD	CENTERVILLE
<b>Summary:</b> MEDICAL: RESPONDED TO A MEDICAL EMERGENCY CALL IN THE 7100 BLOCK OF PROGRESS RD IN CENTERVILLE FOR AN ADULT FEMALE. ARRIVED AND ASSISTED EMS UNTIL FEMALE WAS TRANSPORTED TO THE HOSPITAL.					
18271735	Nov 4 2018	10:04	MEDICAL	70XX BRIAN CT	CENTERVILLE
<b>Summary:</b> MEDICAL: RESPONDED TO THE 7000 BLOCK OF BRIAN COURT IN CENTERVILLE ON A MEDICAL EMERGENCY CALL. ARRIVED AND ASSISTED EMS WITH ADULT MALE WITH DIFFICULTY BREATHING. MALE TRANSPORTED TO THE HOSPITAL.					
18271774	Nov 4 2018	11:32	FOUND PROPERTY	XX WEST GOLDEN LAKE RD	CIRCLE PINES
<b>Summary:</b> FOUND PROPERTY WAS RETURNED IN THE 80 BLOCK OF WEST GOLDEN LAKE RD. INACTIVE.					
18271563	Nov 4 2018	00:33	VEHICLE-STOLEN	38XX RESTWOOD RD	LEXINGTON
<b>Summary:</b> OFFICERS RESPONDED TO THE 3800 BLOCK OF RESTWOOD RD REGARDING A STOLEN VEHICLE REPORT. AFTER THE REPORT WAS TAKEN, OFFICERS WERE PATROLLING THE AREA AND FOUND THE VEHICLE PARKED AND UNOCCUPIED IN THE 8800 BLOCK OF SYNDICATE AVE. THE VEHICLE WAS PICKED UP BY THE OWNER. CLEAR.					
18272245	Nov 5 2018	01:55	INFORMATION	90XX SOUTH SERVICE DR	LEXINGTON





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> STOLEN BICYCLE. DISPATCHED TO A STOLEN BICYCLE IN THE 6900 BLOCK OF MEADOW CT. INFORMATION COLLECTED.					
18269611	Nov 1 2018	17:10	ORDINANCE VIOLATION	XX CROSSWAY DR	CIRCLE PINES
<b>Summary:</b> ON 11/1/2018 AT APPROXIMATELY 1710 HOURS, AN ORDINANCE VIOLATION WAS OBSERVED WITHIN THE 10 BLOCK OF CROSS-WAY. A CITATION WAS ISSUED. CLEAR.					
18270421	Nov 2 2018	12:53	FINANCIAL EXPLOITATION		CENTERVILLE
<b>Summary:</b> POLICE INVESTIGATED A POSSIBLE FINANCIAL EXPLOITATION OF A VULNERABLE ADULT IN CENTERVILLE. THIS IS AN ACTIVE INVESTIGATION.					
18270587	Nov 2 2018	18:38	MEDICAL	93XX HAMLINE AVE	LEXINGTON
<b>Summary:</b> MEDICAL. OFFICERS WERE DISPATCHED TO THE 9300 BLOCK OF HAMLINE AVE FOR A MEDICAL EMERGENCY. FEMALE TRANSPORTED TO THE HOSPITAL VIA AMBULANCE.CLEAR.					
18270507	Nov 2 2018	16:57	CIVIL DISPUTE	XXVILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> POLICE ATTEMPTED TO MEDIATE A CIVIL DISPUTE IN THE 30 BLOCK OF VILLAGE PKWY.					
18270317	Nov 2 2018	13:40	FOUND PROPERTY	XX NORTH DR	CIRCLE PINES
<b>Summary:</b> ON 11/2/2018, AT APPROXIMATELY 1340 HOURS, FOUR WIC PROGRAM VOUCHERS WERE FOUND ON THE 9900 BLOCK OF CORD STREET IN BLAINE. ATTEMPTED TO LOCATED OWNER, NO ANSWER, LEFT MESSAGE. CLEAR.					
18270650	Nov 2 2018	19:56	FOUND DOG	71XX BRIAN WAY	CENTERVILLE
<b>Summary:</b> A DOG WAS FOUND IN THE 7100 BLOCK OF BRIAN WAY.					
18270727	Nov 2 2018	21:53	NEIGHBORHOOD DISPUTE	89XX DUWAYNE AVE	LEXINGTON
<b>Summary:</b> OFFICERS RESPONDED TO THE 8900 BLOCK OF DUWAYNE AVE REGARDING A NEIGHBOR DISPUTE. BOTH PARTIES WERE SEPARATED. NO FURTHER ISSUES. CLEAR.					
18270666	Nov 2 2018	20:23	DOMESTIC	89XX DUWAYNE AVE	LEXINGTON
<b>Summary:</b> DOMESTIC. OFFICERS WERE DISPATCHED TO THE 8900 BLOCK OF DUWAYNE AVE FOR A DOMESTIC SITUATION. FEMALE TRANSPORTED TO THE HOSPITAL. CLEAR.					
18270532	Nov 2 2018	17:23	DAMAGE TO CITY PROPERTY	XX VILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> DAMAGE TO CITY PROPERTY WAS DISCOVERED IN THE 30 BLOCK OF VILLAGE PARKWAY.					
18270562	Nov 2 2018	18:04	FOUND PROPERTY	70XX BRIAN CT	CENTERVILLE
<b>Summary:</b> FOUND PROPERTY. I RECEIVED A REPORT OF FOUND PROPERTY AT 7000 BLOCK OF BRIAN COURT IN CENTERVILLE. I TOOK THE FOUND PROPERTY INTO MY CUSTODY AND PLACED IN THE PROPERTY ROOM. CLEAR.					
18270721	Nov 2 2018	21:32	CIVIL DISPUTE	2XX GALAXY DR	CIRCLE PINES
<b>Summary:</b> POLICE MEDIATED A CIVIL DISPUTE IN THE 200 BLOCK OF GALAXY DRIVE. ONE PARTY ASSAULTED ANOTHER BEFORE POLICE ARRIVED AND CHARGES ARE PENDING.					
18271180	Nov 3 2018	14:42	DOMESTIC-VERBAL	19XX 72ND ST	CENTERVILLE



# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
18269312	Nov 1 2018	11:58	VEHICLE- LOCKOUT		LEXINGTON
18269206	Nov 1 2018	09:26	SUSPICIOUS ACTIVITY	XX NORTH DR	CIRCLE PINES
Summary: SUSPICIOUS ACTIVITY. OFFICERS WERE DISPATCHED A PHONE CALL AT BASE REGARDING DELAYED SUSPICIOUS ACTIVITY. SUSPECT WAS LOCATED AND ADVISED. CASE CLOSED.					
18269208	Nov 1 2018	09:28	MISCELLANEOUS PUBLIC	XX NORTH DR	CIRCLE PINES
Summary: PUBLIC ASSIST. OFFICERS TOOK A WALK IN REPORT AT BASE FOR A PUBLIC ASSIST. OFFICERS ADVISED COMPLAINANT. INFORMATIONAL REPORT ONLY. CLEAR.					
18268996	Nov 1 2018	00:04	DOMESTIC	2XX GALAXY DR	CIRCLE PINES
Summary: DOMESTIC. DISPATCHED TO A DOMESTIC IN PROGRESS IN THE 200 BLOCK OF GALAXY DR. INFORMATION COLLECTED.					
18269596	Nov 1 2018	16:50	CHECK WELFARE	2XX HERITAGE LN	CIRCLE PINES
Summary: POLICE CHECKED THE WELFARE OF A CHILD IN THE 200 BLOCK OF HERITAGE LANE. THE CHILD WAS FINE.					
18269621	Nov 1 2018	17:12	CHECK WELFARE	89XX DUWAYNE AVE	LEXINGTON
Summary: POLICE CHECKED THE WELFARE OF A CHILD IN THE 8900 BLOCK OF DUWAYNE AVENUE. THE CHILD WAS FINE.					
18269406	Nov 1 2018	14:40	CIVIL DISPUTE	70XX CENTERVILLE RD	CENTERVILLE
Summary: CIVIL DISPUTE. DISPATCHED TO 7085 CENTERVILLE RD ON A CIVIL DISPUTE. INFORMATION COLLECTED.					
18269620	Nov 1 2018	17:28	DOMESTIC	40XX LOVELL RD	LEXINGTON
Summary: POLICE ATTEMPTED TO MEDIATE A DOMESTIC DISPUTE IN THE 4000 BLOCK OF LOVELL ROAD. THIS CASE IS TO BE SENT TO THE CITY PROSECUTOR FOR REVIEW AND POSSIBLE THEFT CHARGES.					
18269174	Nov 1 2018	08:48	TAMPER WITH MV	17XX MEADOW LN	CENTERVILLE
Summary: TAMPERING WITH A MOTOR VEHICLE WAS REPORTED IN THE 1700 BLOCK OF MEADOW LANE. INACTIVE.					
18269507	Nov 1 2018	15:39	ORDINANCE VIOLATION	71XX CENTERVILLE RD	CENTERVILLE
Summary: POLICE WERE NOTIFIED OF AN ORDINANCE VIOLATION IN THE 7100 BLOCK OF CENTERVILLE ROAD. CASE IS OPEN/ACTIVE.					
18269059	Nov 1 2018	03:21	ASSIST OTHER AGENCY		LINO LAKES
18269358	Nov 1 2018	12:56	PUBLIC ASSIST	70XX DUPRE RD	CENTERVILLE
Summary: PUBLIC ASSIST. OFFICERS WERE FLAGGED DOWN IN THE 7000 BLOCK OF DUPRE RD TO ASSIST A MALE. OFFICERS ASSISTED MALE AND ADVISED. CLEAR.					
18269884	Nov 1 2018	23:31	CIVIL DISPUTE	89XX DUWAYNE AVE	CIRCLE PINE
Summary: CIVIL DISPUTE. OFFICERS WERE DISPATCHED TO THE 8900 BLOCK FOR A ROOMMATE/ TENANT DISPUTE. PARTIES ADVISED. CLEAR					
18269666	Nov 1 2018	17:59	STOLEN PROPERTY	69XX MEADOW CT	CENTERVILLE





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> OFFICERS RECEIVED A PHONE CALL FROM THE COMPLAINANT REGARDING HIS VEHICLE BEING TAKEN BY HIS FRIEND. THE COMPLAINANT DID NOT WANT THE VEHICLE LISTED AS STOLEN AND JUST WANTED AN INFORMATIONAL REPORT MADE. THE COMPLAINANT SAID HE WOULD CALL BACK TOMORROW IF HIS VEHICLE WAS NOT RETURNED. PENDING.					
18272912	Nov 5 2018	20:34	MEDICAL	93XX HAMLINE AVE	LEXINGTON
<b>Summary:</b> MEDICAL. OFFICERS WERE DISPATCHED TO 9337 HAMLINE AVE FOR A MEDICAL EMERGENCY. FEMALE ASSISTED. NO TRANSPORT.					
18272311	Nov 5 2018	06:47	CHECK WELFARE	XX EAST RD	CIRCLE PINES
<b>Summary:</b> CHECK WELFARE: OFFICERS RESPONDED TO THE 30 BLOCK OF EAST RD FOR A CHECK WELFARE OF AN ADULT FEMALE. OFFICERS MADE CONTACT WITH FEMALE AND FOUND SHE WAS IN MEDICAL DISTRESS AND EMS WAS STARTED. FEMALE TRANSPORTED TO THE HOSPITAL.					
18272417	Nov 5 2018	09:59	WARRANT ARREST	95XX DUNLAP AVE	LEXINGTON
<b>Summary:</b> WARRANT INFO. OFFICERS WERE DISPATCHED TO THE 9500 BLOCK OF DUNLAP FOR WARRANT INFO OF AN ADULT MALE. MALE WAS LOCATED AND ARRESTED. CASE CLOSED.					
18273305	Nov 6 2018	11:20	HOUSE/PROPERTY CHECK		CIRCLE PINES
18268122	Oct 31 2018	03:39	BURGLARY-ATTEMPTED	91XX SOUTH HIGHWAY DR	LEXINGTON
<b>Summary:</b> BURGLARY. DISPATCHED TO 9000 BLOCK OF SOUTH HIGHWAY DR ON A BURGLARY IN PROGRESS. INFORMATION COLLECTED.					
18268607	Oct 31 2018	15:14	VEHICLE-STOLEN	XX CIRCLE DR	CIRCLE PINES
<b>Summary:</b> VEHICLE THEFT REPORT. OFFICERS WERE DISPATCHED TO A PHONE CALL VEHICLE THEFT REPORT THAT OCCURRED IN THE 0 BLOCK OF CIRCLE DR. OFFICERS TOOK INFORMATION FROM THE COMPLAINANT REGARDING A STOLEN VEHICLE. INFORMATION WAS BROADCAST BY DISPATCH AND THE VEHICLE WAS SIGNED AND ENTERED AS STOLEN. ACTIVE.					
18268747	Oct 31 2018	17:53	ACCIDENT-MV PD	XX VILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> PROPERTY DAMAGE ACCIDENT. OFFICERS WERE DISPATCHED TO THE 0 BLOCK OF VILLAGE PARKWAY ON A PROPERTY DAMAGE ACCIDENT. OFFICERS TOOK INFORMATION FROM THE DRIVER OF THE SINGLE INVOLVED VEHICLE AND COMPLETED A STATE ACCIDENT REPORT. CLEAR.					
18268675	Oct 31 2018	16:25	ACCIDENT-MV PD	CENTER ST / CENTERVILLE RD	CENTERVILLE
<b>Summary:</b> A TWO VEHICLE PROPERTY DAMAGE ACCIDENT OCCURRED ON CENTERVILLE ROAD AT CENTER STREET. ONE VEHICLE WAS BADLY DAMAGED AND TOWED FROM THE SCENE. THERE WERE NO INJURIES AND NO DAMAGE. NO CITATIONS WERE ISSUED. SEE STATE ACCIDENT REPORT.					
18268665	Oct 31 2018	16:16	ACCIDENT-MV PD	MAIN ST / 20TH AVE	CENTERVILLE
<b>Summary:</b> PROPERTY DAMAGE ACCIDENT. OFFICERS WERE DISPATCHED TO THE AREA OF 20TH AVE AND MAIN ST FOR A PROPERTY DAMAGE ACCIDENT. OFFICERS RESPONDED AND GATHERED INFORMATION FROM THE TWO INVOLVED DRIVERS. THERE WERE NO INJURIES.CLEAR.					
18268618	Oct 31 2018	15:28	CHECK WELFARE	89XX SYNDICATE AVE	LEXINGTON
<b>Summary:</b> POLICE CHECKED THE WELFARE OF AN ADULT FEMALE IN THE 8900 BLOCK OF SYNDICATE AVENUE.					
18268491	Oct 31 2018	13:17	NEIGHBORHOOD DISPUTE	93XX SYNDICATE AVE	LEXINGTON
<b>Summary:</b> POLICE MEDIATED A NEIGHBORHOOD DISPUTE IN THE 9300 BLOCK OF SYNDICATE AVENUE.					





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
18273360	Nov 7 2018	04:01	HOUSE/PROPERTY CHECK		LEXINGTON
18274199	Nov 7 2018	12:00	TRESPASSING	72XX CLEARWATER DR	CENTERVILLE
<b>Summary:</b> TRESPASS: RESPONDED TO A PHONE CALL REPORT OF TRESPASSING IN THE 7200 BLOCK OF CLEARWATER DRIVE IN CENTERVILLE. CALLER ADVISED HE WANTED A CONTRACTOR TRESPASSED FROM HIS PROPERTY. CONTRACTOR WAS ADVISED.					
18274108	Nov 7 2018	09:58	DOMESTIC	1XX SOUTH DR	CIRCLE PINES
<b>Summary:</b> DOMESTIC: RESPONDED TO A VERBAL DOMESTIC IN THE 100 BLOCK OF SOUTH DRIVE IN CIRCLE PINES. OFFICERS SPOKE TO BOTH PARTIES AND THEY AGREED TO SEPARATE FOR THE DAY AND SEEK ADDITIONAL HELP. NO CRIME OR ASSAULT.					
18274160	Nov 7 2018	11:00	BURGLARY-RESIDENTIAL	89XX SYNDICATE AVE	LEXINGTON
<b>Summary:</b> BURGLARY REPORT.OFFICERS WERE DISPATCHED TO THE 8900 BLOCK OF SYNDICATE AVE FOR A BURGLARY REPORT.OFFICERS ADVISED COMPLAINANT.NO SUSPECTS AT THIS TIME.CASE OPEN PENDING INVESTIGATION.					
18274223	Nov 7 2018	12:42	FOUND BICYCLE	8XX CIVIC HEIGHTS DR	CIRCLE PINES
<b>Summary:</b> A RESIDENT ON CIVIC HEIGHTS DR REPORTED AN ABANDON BICYCLE. BICYCLE TRANSPORTED TO BASE AND ENTERED INTO PROPERTY.					
18274506	Nov 7 2018	19:23	INFORMATION	2XX GALAXY DR	CIRCLE PINES
<b>Summary:</b> THREAT. OFFICERS WERE DISPATCHED TO A PHONE CALL, THREAT REPORT THAT OCCURRED ON A SCHOOL BUS FROM CENTENNIAL MIDDLE SCHOOL. OFFICERS DETERMINED THAT THERE WAS NO ACTUAL THREAT AND NO CRIME OCCURRED. INFORMATION WAS GIVEN TO THE SCHOOL FOR FOLLOWUP.CLEAR.					
18274146	Nov 7 2018	10:40	ORDINANCE VIOLATION	XX EAST RD	CIRCLE PINES
<b>Summary:</b> ON 11/7/2018 AT APPROXIMETLY 1030 HOURS, I OBSERVED AN ORDINANCE VIOLATION WITHIN THE 10 BLOCK OF EAST ROAD. WRITTEN WARNING ISSUED. PENDING FOLLOW UP ON 11/14/2018.					
18274057	Nov 7 2018	09:04	ORDINANCE VIOLATION	41XX WOODLAND RD NE	LEXINGTON
<b>Summary:</b> ON 11/7/2018 AT APPROXIMATELY 0900 HOURS, AN ORDINANCE VIOLATION WAS OBSERVED WITHIN THE 4100 BLOCK OF WOODLAND ROAD.VERBALLY WARNED. COMPLIANCE PERIOD ENDING 11/14/2018. PENDING FOLLOW UP.					
18275099	Nov 8 2018	14:32	CHECK WELFARE	XX WEST GOLDEN LAKE RD	CIRCLE PINES
<b>Summary:</b> WELFARE CHECK. OFFICERS CONDUCTED A WELFARE CHECK ON A PERSON IN THE 10 BLOCK OF WEST GOLDEN LAKE RD FOLLOWING RECEIPT OF A MINNESOTA ADULT ABUSE REPORT CENTER REPORT. OFFICERS DETERMINED THAT THERE WAS NO CRIME OCCURRING AND THE PERSON WAS OK.CLEAR.					
18275129	Nov 8 2018	15:14	ACCIDENT-MV PD	NORTH RD / GALAXY DR	CIRCLE PINES
<b>Summary:</b> POLICE INVESTIGATED A CRASH INVOLVING A VEHICLE AND A BICYCLIST ON NORTH ROAD AT GALAXY DRIVE. THERE WAS NO DAMAGE AND NO APPARENT INJURIES.					
18274916	Nov 8 2018	10:38	CHECK WELFARE	89XX SYNDICATE AVE	LEXINGTON
<b>Summary:</b> WELFARE CHECK. OFFICERS WERE DISPATCHED TO THE 8900 BLOCK OF SYNDICATE AVE FOR A WELFARE CHECK OF AN ADULT MALE. MALE WAS CONTACTED VIA PHONE AND ALL OK. CASE CLOSED.					
18274802	Nov 8 2018	08:06	MEDICAL	17XX PARTRIDGE PL	CENTERVILLE
<b>Summary:</b> EMS SUMMONED TO THE 1700 BLOCK OF PARTIDGE PL ON THE REPORT OF A MEDICAL EMERGENCY. INACTIVE.					
18275144	Nov 8 2018	15:30	PARKING COMPLAINT	XX NORTH DR	CIRCLE PINES
<b>Summary:</b> ON 11/8/2018 AT APPROXIMATELY 1530 HOURS, OFFICERS RECEIVED A PARKING COMPLAINT WITHIN THE 20 BLOCK OF OAK RIDGE TRAIL.PENDING FOLLOW UP.					





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
18275494	Nov 8 2018	23:00	ACCIDENT-MV PD	XX WEST RD	CIRCLE PINES
<b>Summary:</b> POLICE WERE DISPATCHED TO THE AREA OF LEXINGTON AVENUE AND WEST ROAD ON A REPORT OF A POSSIBLE ACCIDENT. POLICE ARRIVED AND SPOKE WITH THE DRIVER WHO'S VEHICLE HAD SLID INTO A PARKED CAR.					
18275055	Nov 8 2018	13:33	COUNTERFEIT	42XX WOODLAND RD	CIRCLE PINES
<b>Summary:</b> COUNTERFEIT REPORT. OFFICERS WERE DISPATCHED TO THE 4200 BLOCK OF WOODLAND RD TO TAKE A REPORT OF A COUNTERFEIT BILL. OFFICERS ADVISED COMPLAINANT OF OPTIONS. NO SUSPECTS AT THIS TIME. CASE CLOSED.					
18275597	Nov 9 2018	05:02	MEDICAL	XX WEST RD	CIRCLE PINES
<b>Summary:</b> OFFICERS RESPONDED TO THE 20 BLOCK OF WEST RD REGARDING A MEDICAL. THE VICTIM REFUSED TO BE TRANSPORTED TO THE HOSPITAL. THE VICTIM WAS THEN NOT TRANSPORTED. CLEAR.					
18275630	Nov 9 2018	06:36	VEHICLE- LOCKOUT		CIRCLE PINES
18275907	Nov 9 2018	12:46	HOUSE/PROPERTY CHECK		CIRCLE PINES
18275908	Nov 9 2018	12:46	HOUSE/PROPERTY CHECK		CIRCLE PINES
18275972	Nov 9 2018	02:41	HOUSE/PROPERTY CHECK		CENTERVILLE
18275596	Nov 9 2018	04:58	INFORMATION	RIDGE RD / SOUTH DR	CIRCLE PINES
<b>Summary:</b> POLICE WERE DISPATCHED TO THE AREA OF SOUTH DRIVE AND RIDGE ROAD FOR A PROPERTY DAMAGE ACCIDENT. THERE WERE NO INJURIES SUSTAINED IN THE INCIDENT.					
18276272	Nov 9 2018	21:06	LANDLORD TENANT DISPUTE	89XX ARONA AVE	LEXINGTON
<b>Summary:</b> POLICE ATTEMPTED TO MEDIATE A LANDLORD/TENANT DISPUTE IN THE 8900 BLOCK OF ARONA AVENUE.					
18276114	Nov 9 2018	17:28	LOST PROPERTY	XX CENTER RD	CIRCLE PINES
<b>Summary:</b> POLICE TOOK INFORMATION REGARDING LOST PROPERTY IN THE 30 BLOCK OF CENTER ROAD.					
18276544	Nov 10 2018	07:43	MEDICAL	XX WEST RD	CIRCLE PINES
<b>Summary:</b> MEDICAL. OFFICERS WERE DISPATCHED TO THE 10 BLOCK OF WEST RD FOR A MEDICAL INVOLVING AN ADULT FEMALE. FEMALE WAS TRANSPORTED TO THE HOSPITAL VIA AMBULANCE. CLEAR.					
18276837	Nov 10 2018	16:35	MEDICAL	20XX WILLOW CIR	CENTERVILLE
<b>Summary:</b> POLICE ASSISTED AN ADULT MALE WITH A MEDICAL EMERGENCY IN THE 2000 BLOCK OF WILLOW CIRCLE.					
18276847	Nov 10 2018	16:43	MEDICAL	38XX MINUTEMAN LN	LEXINGTON
<b>Summary:</b> MEDICAL. DISPATCHED A MEDICAL IN THE 3800 BLOCK OF MINUTEMAN. PATIENT TO HOSPITAL.					
18277006	Nov 10 2018	20:45	INTERFERE WITH 911 CALL	2XX HERITAGE LN	CIRCLE PINES
<b>Summary:</b> INTERFERE WITH 911 CALL. OFFICERS WERE DISPATCHED TO THE 200 BLOCK OF HERITAGE LN ON A DOMESTIC. OFFICERS SPOKE WITH INVOLVED PARTIES AND DETERMINED THERE WAS A VIOLATION OF THE INTERFERE WITH A 911 CALL STATUTE. A REQUEST WAS FILED TO CHARGE THE SUSPECT FOR THE VIOLATION. CLEAR.					
18276963	Nov 10 2018	19:39	ACCIDENT-MV VS DEER	BIRCH ST / WHITE OAK RD	LINO LAKES
<b>Summary:</b> PD ACCIDENT. DISPATCHED TO BIRCH ST AND WHITE OAK RD ON A PD ACCIDENT. INFORMATION COLLECTED.					





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
18276928	Nov 10 2018	18:53	DAMAGE TO PROPERTY	70XX 21ST AVE	CENTERVILLE
<b>Summary:</b> DAMAGE TO PROPERTY					
18276694	Nov 10 2018	12:53	PUBLIC ASSIST	XX SOUTH PINE DR	CIRCLE PINES
<b>Summary:</b> PUBLIC ASSIST IN THE 0 BLOCK OF PINE DRIVE SOUTH.					
18276765	Nov 10 2018	14:43	NO CONTACT ORDER VIOLATION	LAKE DR / VILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> AN ADULT FEMALE WAS ARRESTED FOR FELONY VIOLATION OF A DOMESTIC ABUSE NO CONTACT ORDER VIOLATION AT LAKE DRIVE AND VILLAGE PARKWAY.					
18277538	Nov 11 2018	16:43	MEDICAL	73XX PELTIER CIR	CENTERVILLE
<b>Summary:</b> POLICE ASSISTED WITH AN ADULT MALE WITH A MEDICAL EMERGENCY IN THE 7300 BLOCK OF PELTIER CIRCLE.					
18277212	Nov 11 2018	02:56	EMERGENCY MEDICAL HOLD	RESTWOOD RD / SYNDICATE AVE	LEXINGTON
<b>Summary:</b> OFFICERS RESPONDED TO THE AREA OF RESTWOOD RD AND SYNDICATE AVE REGARDING A WELFARE CHK. THE VICTIM WAS PUT ON A MEDICAL HOLD AND TRANSPORTED TO THE HOSPITAL VIA AMBULANCE. CLEAR.					
18277622	Nov 11 2018	19:04	ASSIST OTHER AGENCY		
18277155	Nov 11 2018	01:10	ROBBERY	RESTWOOD RD / SYNDICATE AVE	LEXINGTON
<b>Summary:</b> POLICE WERE DISPATCHED TO THE 8900 BLOCK OF DUWAYNE AVENUE ON A SECOND HAND REPORT OF AN ARMED ROBBERY. POLICE WERE ABLE TO LOCATE THE VICTIM AND TAKE HIS INITIAL STATEMENT. THE ALLEGED SUSPECT WAS KNOWN TO THE VICTIM. THERE IS NOT ENOUGH EVIDENCE FOR CHARGING AT THIS TIME. THIS CASE REMAINS ACTIVE AS POLICE CONTINUE TO GATHER EVIDENCE.					
18277873	Nov 12 2018	08:09	MEDICAL	XX PINE DR	CIRCLE PINES
<b>Summary:</b> MEDICAL: RESPONDED TO MEDICAL EMERGENCY CALL FOR ADULT MALE DIFFICULTY BREATHING IN THE 10 BLOCK OF PINE DRIVE IN CIRCLE PINES. ARRIVED AND ASSISTED WITH MEDICAL TREATMENT UNTIL EMS TRANSPORTED HIM TO THE HOSPITAL.					
18278278	Nov 12 2018	17:19	ORDINANCE COMPLAINT	XX CIRCLE DR	CIRCLE PINES
<b>Summary:</b> ON THE ABOVE DATE AND TIME, I WAS DISPATCHED TO THE 20 BLOCK OF CIRCLE DRIVE ON A REPORT OF A ORDINANCE VIOLATION. OFFICER DID NOT OBSERVED A VIOLATION.					
18278201	Nov 12 2018	15:38	FOUND BICYCLE	9500 BLOCK LAKE DR	CIRCLE PINES
<b>Summary:</b> ON THE ABOVE DATE AND TIME, I OBSERVED AN ABANDON BIKE WITHIN THE 9500 BLOCK OF LAKE DRIVE. I PLACE THE BIKE IN CLPD PROPERTY LOCKER. CLEAR.					
18278587	Nov 13 2018	02:50	LIFT ASSIST	93XX HAMLINE AVE	LEXINGTON
<b>Summary:</b> LIFT ASSIST. POLICE RESPONDED TO THE 9300 BLOCK OF HAMLINE AVENUE ON A LIFT ASSIST. POLICE ASSISTED AN ADULT FEMALE FROM THE FLOOR TO HER BED. CLEAR					
18278877	Nov 13 2018	12:38	MEDICAL	XX WEST RD	CIRCLE PINES
<b>Summary:</b> RESPONDED TO A RESIDENCE ON WEST RD REGARDING A MEDICAL EMERGENCY. AN ADULT WAS TRANSPORTED TO A LOCAL HOSPITAL FOR TREATMENT.					
18278741	Nov 13 2018	09:38	MEDICAL	XX EAST RD	CIRCLE PINES
<b>Summary:</b> I WAS DISPATCHED TO THE 20 BLOCK OF EAST RD ON A REPORT OF A MEDICAL SITUATION. I ARRIVED WITH CENTENNIAL RESCUE AND ASSISTED WITH MEDICAL ATTENTION. ALLINA ARRIVED AND ASSUMED MEDICAL RESPONSIBILITY. CLEAR.					





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
18278587	Nov 13 2018	02:50	LIFT ASSIST	93XX HAMLINE AVE	LEXINGTON
<b>Summary:</b> LIFT ASSIST. POLICE RESPONDED TO THE 9300 BLOCK OF HAMLINE AVENUE ON A LIFT ASSIST. POLICE ASSISTED AN ADULT FEMALE FROM THE FLOOR TO HER BED. CLEAR					
18278877	Nov 13 2018	12:38	MEDICAL	XX WEST RD	CIRCLE PINES
<b>Summary:</b> RESPONDED TO A RESIDENCE ON WEST RD REGARDING A MEDICAL EMERGENCY. AN ADULT WAS TRANSPORTED TO A LOCAL HOSPITAL FOR TREATMENT.					
18278741	Nov 13 2018	09:38	MEDICAL	XX EAST RD	CIRCLE PINES
<b>Summary:</b> I WAS DISPATCHED TO THE 20 BLOCK OF EAST RD ON A REPORT OF A MEDICAL SITUATION. I ARRIVED WITH CENTENNIAL RESCUE AND ASSISTED WITH MEDICAL ATTENTION. ALLINA ARRIVED AND ASSUMED MEDICAL RESPONSIBILITY. CLEAR.					
18279442	Nov 14 2018	03:45	ASSIST OTHER AGENCY		COLUMBUS
18279777	Nov 14 2018	13:51	HOUSE/PROPERTY CHECK		CENTERVILLE
18279783	Nov 14 2018	13:45	MEDICAL	XX VILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> MEDICAL OFFICERS WERE DISPATCHED TO THE 30 BLOCK OF VILLAGE PKWY FOR A MEDICAL OF A MALE NOT BREATHING. MALE WAS DOA. CASE CLOSED.					
18280027	Nov 14 2018	18:13	DOMESTIC-VERBAL	17XX PARTRIDGE PL	CENTERVILLE
<b>Summary:</b> DOMESTIC. OFFICERS WERE DISPATCHED TO THE 1700 BLOCK OF PARTRIDGE PL ON A DOMESTIC. OFFICERS MEDIATED BETWEEN INVOLVED PARTIES. CLEAR.					
18279813	Nov 14 2018	14:30	CHECK WELFARE		CIRCLE PINES
<b>Summary:</b> WELFARE CHECK. OFFICERS WERE DISPATCHED TO CHECK THE WELFARE OF A POSSIBLE SUICIDAL PERSON IN CIRCLE PINES. OFFICERS DID NOT LOCATE THE PERSON. OFFICERS ISSUED AN ATTEMPT TO LOCATE ON THE PERSON TO CHECK THE WELFARE. CLEAR.					
18279551	Nov 14 2018	09:05	DANGEROUS ANIMAL	72XX BRIAN DR	CENTERVILLE
<b>Summary:</b> ON 11/14/2018 AT APPROXIMATELY 0900 HOURS, OFFICERS WERE DISPATCHED TO THE AREA OF 7200 BLOCK OF BRIAN DRIVE ON AN INJURED ANIMAL.					
18279970	Nov 14 2018	17:10	THEFT-BICYCLE	88XX PASCAL AVE	LEXINGTON
<b>Summary:</b> THEFT. OFFICERS WERE DISPATCHED TO THE 8800 BLOCK OF PASCAL AVE ON A BICYCLE THEFT REPORT. OFFICERS TOOK INFORMATION REGARDING TWO STOLEN BICYCLES FROM THE PROPERTY. CLEAR.					
18279639	Nov 14 2018	10:53	VEHICLE-STOLEN	89XX LAKE DR	LEXINGTON
<b>Summary:</b> STOLEN VEHICLE REPORT. OFFICERS WERE DISPATCHED A DELAYED STOLEN VEHICLE REPORT FROM THE 8900 BLOCK OF LAKE DR. VEHICLE WAS RECOVERED IN ANOTHER JURISDICTION. CASE CLOSED.					
18280280	Nov 15 2018	01:16	MEDICAL	90XX JACKSON AVE	LEXINGTON
<b>Summary:</b> POLICE WERE DISPATCHED TO THE 9000 BLOCK OF JACKSON AVENUE FOR A FEMALE WITH A MEDICAL EMERGENCY. POLICE ARRIVED AND PROVIDED MEDICAL CARE UNTIL ALINA PERSONNEL ARRIVED.					
18280636	Nov 15 2018	13:10	DOMESTIC-VERBAL	88XX DUNLAP AVE	LEXINGTON
<b>Summary:</b> DOMESTIC: OFFICERS RESPONDED TO A DOMESTIC IN PROGRESS IN THE 8800 BLOCK OF DUNLAP AVE. OFFICERS ARRIVED AND SEPARATED BOTH PARTIES. DETERMINED TO BE A VERBAL DISPUTE AND MALE HALF DECIDED TO LEAVE FOR THE DAY.					
18281016	Nov 15 2018	20:06	DOMESTIC	70XX EAGLE TRL	CENTERVILLE





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> DOMESTIC.DISPATCHED TO 7000 BLOCK OF EAGLE TRL ON A DOMESTIC IN PROGRESS. SITUATION MEDIATED.					
18281085	Nov 15 2018	22:01	MEDICAL	2XX AURORA LN	CIRCLE PINES
<b>Summary:</b> POLICE WERE DISPATCHED TO THE 200 BLOCK OF AURORA LANE FOR A MALE EXPERIENCING A MEDICAL EMERGENCY. AN ADULT MALE WAS TRANSPORTED TO THE HOSPITAL.					
18280978	Nov 15 2018	18:45	MAIL THEFT	XX WEST RD	CIRCLE PINES
<b>Summary:</b> MAIL THEFT. OFFICERS RECEIVED A REPORT OF MAIL THEFT IN THE 50 BLOCK OF WEST RD.NO SUSPECTS.CLEAR					
18280775	Nov 15 2018	15:37	ORDINANCE COMPLAINT	93XX GRIGGS AVE	LEXINGTON
<b>Summary:</b> ON 11/15/2018, AT APPROXIMATELY 1530 HOURS, OFFICERS RECEIVED AN ORDINANCE COMPLAINT FROM CITY OF LEXINGTON REGARDING A HOUSE WITHIN THE 9300 BLOCK OF GRIGGS AVENUE.PENDING FOLLOW UP.					
18280625	Nov 15 2018	12:57	MISSING PERSON	91XX SOUTH HIGHWAY DR	LEXINGTON
<b>Summary:</b> MISSING PERSON.OFFICERS WERE DISPATCHED TO THE 9100 BLOCK OF SOUTH HWY DR FOR A REPORT OF A MISSING ADULT.OFFICERS LOCATED FEMALE AND ALL WAS OK.CASE CLOSED.					
18280535	Nov 15 2018	11:27	HARASSMENT	XX CENTRAL ST	CIRCLE PINES
<b>Summary:</b> HARASSMENT REPORT.OFFICERS WERE DISPATCHED A PHONE CALL REPORT OF HARASSMENT FROM THE 40 BLOCK OF CENTRAL ST. OFFICERS ADVISED COMPLAINANT OF OPTIONS .NO SUSPECTS AT THIS TIME. CASE CLOSED.					
18280525	Nov 15 2018	11:10	CIVIL DISPUTE	XX NORTH DR	CIRCLE PINES
<b>Summary:</b> CIVIL DISPUTE. OFFICERS TOOK A PHONE CALL CIVIL DISPUTE REPORT. INFORMATION ONLY. CLEAR.					
18280395	Nov 15 2018	08:15	BURGLARY-ATTEMPTED	91XX SOUTH SERVICE DR	LEXINGTON
<b>Summary:</b> ATTEMPTED BURGLARY: RESPONDED TO A POSSIBLE BURGLARY ATTEMPT OF A BUSINESS IN THE 9100 BLOCK OF SOUTH SERVICE DRIVE IN LEXINGTON. SPOKE TO THE OWNER AND DETERMINED UNKNOWN SUSPECT BROKE THE LOCK AND HANDLE OF A WEST SIDE DOOR OF THE BUSINESS LAST WEEK. NO ENTRY GAINED. DAMAGE ESTIMATED AT \$300.00					
18281609	Nov 16 2018	14:35	MEDICAL	93XX HAMLINE AVE	LEXINGTON
<b>Summary:</b> MEDICAL OFFICERS WERE DISPATCHED TO THE 9300 BLOCK OF HAMLINE AVE ON A MEDICAL. OFFICERS ASSISTED AMBULANCE AND RESCUE ON SCENE. AMBULANCE TRANSPORTED THE MALE VICTIM FOR FURTHER EVALUATION.CLEAR.					
18282002	Nov 16 2018	22:00	CHECK WELFARE	XX OAK LEAF LN	CIRCLE PINES
<b>Summary:</b> POLICE WERE DISPATCHED TO CHECK THE WELFARE OF AN ADULT FEMALE OUT OF STATE. POLICE WERE ABLE TO OBTAIN A ADDRESS FOR THE INDIVIDUAL AND PASS THE INFORMATION ON TO THE APPROPRIATE LAW ENFORCEMENT AGENCY.					
18281799	Nov 16 2018	17:58	ACCIDENT-MV PD	LEXINGTON AVE / LAKE DR	LEXINGTON
<b>Summary:</b> PROPERTY DAMAGE ACCIDENT. OFFICERS WERE DISPATCHED TO LAKE DR AND LEXINGTON AVE ON A PROPERTY DAMAGE ACCIDENT. OFFICERS DETERMINED THERE WERE NO INJURIES, GATHERED INFORMATION FOR A REPORT AND ASSISTED THE DRIVERS IN EXCHANGING INFORMATION.CLEAR.					
18281440	Nov 16 2018	11:19	ACCIDENT-MV PD	88XX SYNDICATE AVE	LEXINGTON
<b>Summary:</b> PROPERTY DAMAGE. OFFICERS WERE DISPATCHED TO THE 8800 BLOCK OF SYNDICATE AVE FOR A TWO VEHICLE PROPERTY DAMAGE ACCIDENT. OFFICERS GATHERED ALL INFORMATION. DRIVER WAS VERBALLY WARNED. CASE CLOSED.					
18281933	Nov 16 2018	20:28	ASSIST OTHER AGENCY		BLAINE
18281574	Nov 16 2018	14:12	DANGEROUS ANIMAL	XX WOODCREST DR	CIRCLE PINES





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> ON 11/16/2018 AT APPROXIMATELY 1410 HOURS, OFFICERS WERE DISPATCHED TO THE 10 BLOCK OF WOODCREST FOR A RACCOON DISTURBING. CLEAR.					
18282243	Nov 17 2018	08:59	MEDICAL	XX VILLAGE PKWY	CIRCLE PINES
<b>Summary:</b> MEDICAL. OFFICERS WERE DISPATCHED TO THE 30 BLOCK OF VILLAGE PKWY FOR AN ADULT FEMALE HAVING A MEDICAL EMERGENCY. FEMALE WAS TREATED ON SCENE BY AMBULANCE. CASE CLOSED					
18282174	Nov 17 2018	03:35	DOMESTIC	89XX DUWAYNE AVE	LEXINGTON
<b>Summary:</b> POLICE WERE DISPATCHED TO THE 8900 BLOCK ON DUWAYNE AVENUE ON A REPORT OF TWO MALES FIGHTING ON THE FIRST FLOOR. POLICE ARRIVED AND SEPARATED THE MALES, WHO WERE RELATED AND BOTH ADVISED THAT THEY HAD BEEN ARGUING AND THAT THERE WAS NO LONGER A PROBLEM.					
18282700	Nov 17 2018	21:15	TRAFFIC STOP	LAKE DR / ALBERT AVE	LEXINGTON
<b>Summary:</b> TRAFFIC STOP: an adult male was stopped for a license plate violation observed in Lexington. His vehicle was towed and the male was transported home to Maplewood. Clear.					
18282438	Nov 17 2018	14:41	MEDICAL	XX PINE DR	CIRCLE PINES
<b>Summary:</b> MEDICAL. DISPATCHED TO 10 BLOCK OF PINE DR ON A MEDICAL. PATIENT TO HOSPITAL.					
18282529	Nov 17 2018	17:00	MEDICAL	XX SOUTH PINE DR	CIRCLE PINES
<b>Summary:</b> A MALE REPORTED A MEDICAL EMERGENCY AT A BUSINESS ON PINE DR. THE MALE WAS TREATED BY ALLINA AMBULANCE.					
18282504	Nov 17 2018	16:33	CHECK WELFARE	88XX DUNLAP AVE	LEXINGTON
<b>Summary:</b> WELFARE CHECK. DISPATCHED TO 8800 BLOCK OF DUNLAP AVE ON A WELFARE CHECK. VICTIM TO HOSPITAL.					
18282499	Nov 17 2018	16:20	DISORDERLY CONDUCT	70XX CENTERVILLE RD	CENTERVILLE
<b>Summary:</b> POLICE RESPONDED TO A REPORT OF A FIGHT IN THE 7000 BLOCK OF CENTERVILLE ROAD. NO PROBLEM WAS FOUND.					
18282782	Nov 17 2018	23:19	CHECK WELFARE	19XX 73RD ST	CENTERVILLE
<b>Summary:</b> POLICE WERE DISPATCHED TO THE 1900 BLOCK OF 73RD STREET TO CHECK THE WELFARE OF A 5 YEAR OLD. POLICE ARRIVED AND DETERMINED THAT THE CHILD WAS NOT IN DANGER.					
18283226	Nov 18 2018	16:52	DOMESTIC-VERBAL	39XX RESTWOOD RD	LEXINGTON
<b>Summary:</b> DOMESTIC. OFFICERS WERE DISPATCHED TO THE 3900 BLOCK OF RESTWOOD RD ON A DOMESTIC. OFFICERS DETERMINED THAT NO CRIME HAD OCCURRED AND MEDIATED BETWEEN THE TWO INVOLVED PARTIES. CLEAR.					
18283081	Nov 18 2018	12:50	FIRE	38XX MINUTEMAN LN	LEXINGTON
<b>Summary:</b> FIRE-A FIRE WAS REPORTED AT A RESIDENCE IN THE 3800 BLOCK OF MINUTEMAN LN. INACTIVE.					
18282882	Nov 18 2018	02:32	INFORMATION	3XX CIVIC HEIGHTS DR	CIRCLE PINES
<b>Summary:</b> POLICE CONDUCTED A TRAFFIC STOP IN THE AREA OF LAKE DRIVE AND CIVIC HEIGHTS CIRCLE. A SUBSEQUENT SEARCH OF THE VEHICLE REVEALED TRACE AMOUNTS OF NARCOTICS. THERE WERE NO CHARGES IN THIS INCIDENT.					
18283007	Nov 18 2018	10:55	THEFT FROM MOTOR VEHICLE	93XX GRIGGS AVE	LEXINGTON



# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> THEFT FROM MV WAS REPORTED IN THE 9300 BLOCK OF GRIGGS AVE. INACTIVE PENDING LEADS.					
18284264	Nov 19 2018	23:39	RUNAWAY JUVENILE	72XX PETERSON TRL	CENTERVILLE
<b>Summary:</b> OFFICERS RESPONDED TO THE 7227 BLOCK OF PETERSON TRL REGARDING A RUNAWAY JUVENILE. MOMENTS LATER I SPOKE TO THE JUVENILE OVER THE PHONE AND THE JUVENILE RETURNED HOME. CLEAR.					





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
18285471	Nov 21 2018	11:19	MEDICAL	8XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: EMS SUMMONED TO THE 800 BLOCK OF CIVIC HTS ON THE REPORT OF A MEDICAL EMERGENCY. INACTIVE.					
18285322	Nov 21 2018	08:18	PUBLIC ASSIST	70XX EAGLE TRL	CENTERVILLE
Summary: A PUBLIC ASSIST WAS PROVIDED IN THE 7000 BLOCK OF EAGLE TRL. INACTIVE.					
18285349	Nov 21 2018	08:49	MEDICAL	90XX DUNLAP AVE	LEXINGTON
Summary: MEDICAL: RESPONDED TO THE 9000 BLOCK OF DUNLAP AVE FOR ADULT MALE HAVING A MEDICAL EMERGENCY. ARRIVED WITH EMS AND ASSISTED WITH PATIENT CARE UNTIL MALE WAS TRANSPORTED TO THE HOSPITAL.					
18285433	Nov 21 2018	10:19	CHECK WELFARE		LEXINGTON
Summary: CHECK WELFARE: OFFICERS RESPONDED TO CIRCLE PINES FOR A CHECK THE WELFARE OF AN ADULT MALE. OFFICERS MADE CONTACT WITH MALE SUBJECT AND DETERMINED HE WAS FINE AND NOT SUICIDAL.					
18285257	Nov 21 2018	05:18	DEATH NOTICE	XX OAK RIDGE TRL	CIRCLE PINES
Summary: DEATH NOTIFICATION: RESPONDED TO THE 20 BLOCK OF OAK RIDGE TRAIL IN CIRCLE PINES FOR A DEATH NOTIFICATION. I MADE CONTACT WITH THE FATHER OF THE DECEASED AND ADVISED HIM TO CONTACT THE DETECTIVE FROM FLORIDA. I STOOD BY UNTIL THE SITUATION WAS STABLE.					
18285573	Nov 21 2018	13:08	ACCIDENT-MV PD	73RD ST / 20TH AVE	CENTERVILLE
Summary: PD ACCIDENT: RESPONDED TO THE AREA OF 73RD STREET AND 20TH AVE NORTH IN CENTERVILLE ON A PROPERTY DAMAGE ACCIDENT REPORT. SPOKE TO DRIVER AND FOUND THE VEHICLE MISSED THE CORNER AND STRUCK A POSTED STOP SIGN AT THE LOCATION. DAMAGE ESTIMATED AT \$800.00 COUNTY HIGHWAY ADVISED ON THE SIGN.					
18285931	Nov 21 2018	19:40	DOMESTIC ASSAULT	XX HILLCREST LN	CIRCLE PINES
Summary: AN ADULT MALE WAS ARRESTED FOR FELONY DOMESTIC ASSAULT IN THE 10 BLOCK OF HILLCREST LANE.					
18285559	Nov 21 2018	12:50	BURGLARY-RESIDENTIAL	89XX SYNDICATE AVE	LEXINGTON
Summary: A BURGLARY WAS REPORTED IN THE 8900 BLOCK OF SYNDICATE AVE. THE CASE IS INACTIVE PENDING LEADS.					
18261200	Nov 22 2018	23:16	ASSIST OTHER AGENCY		LINO LAKES
18286332	Nov 22 2018	02:10	WARRANT ARREST	16XX LAKELAND CIR	CENTERVILLE
Summary: OFFICERS CONDUCTED A TRAFFIC STOP IN THE 1600 BLOCK OF LAKELAND CIR. THE DRIVER WAS THEN ARRESTED FOR HIS WARRANT, CITED AND THE LISTED VEHICLE WAS TOWED.CLEAR BY ARREST.					
18286799	Nov 22 2018	21:46	MEDICAL	89XX HAMLINE AVE	LEXINGTON
Summary: RESIDENT IN THE 8900 BLOCK OF HAMLINE AVE REPORTED A MEDICAL EMERGENCY.					
18286568	Nov 22 2018	14:29	MEDICAL	XX OAK RD	CIRCLE PINES
Summary: MEDICAL.DISPATCHED TO 0 BLOCK OF OAK RD ON A MEDICAL. PATIENT TRANSPORTED TO HOSPITAL.					
18286748	Nov 22 2018	20:28	TRAFFIC	GRIGGS AVE / SOUTH HIGHWAY DR	LEXINGTON
Summary: A TRAFFIC STOP WAS CONDUCTED ON A PASSENGER CAR ON GRIGGS AVE. VEHICLE SEARCHED DUE TO MARIJUANA SMELL AND ALCOHOL WAS LOCATED. PARENTS NOTIFIED, INFORMATIONAL REPORT ONLY.					





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
18286407	Nov 22 2018	07:30	FOUND BICYCLE	XX CENTRAL ST	CIRCLE PINES
<b>Summary:</b> ON 11/22/2018 AT APPROXIMATELY 0730 HOURS, A BICYCLE WAS OBSERVED ABANDONED NEAR THE 30 BLOCK OF CENTRAL AVE.PLACED INTO SECURE STORAGE AND TAGGED.CLEAR.					
18287144	Nov 23 2018	11:55	MEDICAL	XX NORTH RD	CIRCLE PINES
<b>Summary:</b> MEDICAL.OFFICERS WERE FLAGGED DOWN IN THE 40 BLOCK OF NORTH RD. FOR A MALE HAVING A MEDICAL EMERGENCY.MALE WAS CARED FOR ON SCENE BY ALLINA.CASE CLOSED.					
18287600	Nov 23 2018	22:15	TRAFFIC	NORTH HIGHWAY DR / GRIGGS AVE	LEXINGTON
<b>Summary:</b> POLICE CONDUCTED A TRAFFIC STOP IN THE AREA OF LAKE DRIVE AND GRIGGS AVENUE. POLICE LEARNED THAT THE DRIVER DID NOT POSSESS A DRIVERS LICENSE AND DID NOT HAVE INSURANCE ON THE VEHICLE. THE DRIVER FURTHER STATED THAT HE COULD NOT GET INSURANCE ON THE VEHICLE. THE DRIVER WAS CITED AND THE VEHICLE WAS TOWED.					
18287113	Nov 23 2018	11:14	THEFT	91XX SOUTH HIGHWAY DR	LEXINGTON
<b>Summary:</b> THEFT.OFFICERS WERE DISPATCHED TO THE 9100 BLOCK OF SOUTH HWY DR FOR A REPORT OF SHOPLIFTING IN PROGRESS.SUSPECT WAS LOCATED, CITED AND TRESPASSED.CASE CLOSED.					
18287861	Nov 24 2018	09:54	DOMESTIC ESCORT	19XX 73RD ST	CENTERVILLE
<b>Summary:</b> DOMESTIC ESCORT.OFFICERS WERE DISPATCHED TO THE 1900 BLOCK OF 73RD ST FOR A DOMESTIC ESCORT.OFFICERS STOOD BY AND MEDIATED SCENE. NO PROBLEMS.CASE CLOSED.					
18287831	Nov 24 2018	08:51	DOMESTIC ESCORT	69XX BRIAN DR	CENTERVILLE
<b>Summary:</b> DOMESTIC ESCORT.OFFICERS WERE DISPATCHED TO THE 6900 BLOCK OF BRIAN DR FOR A DOMESTIC ESCORT.OFFICERS STOOD BY, NO PROBLEMS.CASE CLOSED.					
18288038	Nov 24 2018	14:43	MEDICAL	18XX PIONEER LN	CENTERVILLE
<b>Summary:</b> MEDICAL. OFFICERS WERE DISPATCHED TO THE 1800 BLOCK OF PIONEER LN ON A LIFT ASSIST. THE VICTIM REQUESTED TO BE TRANSFERRED TO THE HOSPITAL. AMBULANCE TRANSPORTED FOR FURTHER EVALUATION.CLEAR.					
18287758	Nov 24 2018	04:27	CHECK WELFARE	69XX BRIAN DR	CENTERVILLE
<b>Summary:</b> POLICE WERE DISPATCHED TO THE 6900 BLOCK TO CHECK THE WELFARE OF A FEMALE. POLICE ARRIVED AT THE ADDRESS AND SPOKE WITH THE FEMALE AND HER FATHER AND DETERMINED THAT THERE WAS NO CONCERN FOR HER SAFETY.					
18287806	Nov 24 2018	07:29	DOMESTIC ESCORT	69XX BRIAN DR	CENTERVILLE
<b>Summary:</b> DOMESTIC ESCORT QUESTIONS.OFFICERS WERE DISPATCHED A PHONE CALL REPORT REGARDING DOMESTIC ESCORT QUESTIONS IN THE 6900 BLOCK OF BRIAN DR.OFFICER ADVISED COMP.INFORMATION ONLY.CLEAR.					
18287675	Nov 24 2018	00:23	ASSIST OTHER AGENCY		LINO LAKES
18287744	Nov 24 2018	03:14	CIVIL DISPUTE	38XX OAK LN	LEXINGTON
<b>Summary:</b> TAXI CAB DRIVER REPORTED A CIVIL DISPUTE WITH A RESIDENT ON OAK LN. INFORMATIONAL REPORT ONLY.					
18288583	Nov 25 2018	02:05	CHECK WELFARE	XX SHADY WAY	CIRCLE PINES
<b>Summary:</b> POLICE WERE DISPATCHED TO THE AREA OF SHADY WAY AND CIVIC HEIGHTS DRIVE FOR A WELFARE CHECK. POLICE ARRIVED AND SPOKE WITH A FEMALE WHO ADVISED THAT SHE WAS ASSAULTED IN MINNEAPOLIS. DUE TO INJURIES SUSTAINED, THE FEMALE WAS TRANSPORTED TO THE HOSPITAL. THE INFORMATION WAS PASSED ON TO MINNEAPOLIS POLICE.					
18289084	Nov 25 2018	21:28	DOMESTIC ASSAULT	70XX CENTERVILLE RD	CENTERVILLE





# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> FAMILY DOMESTIC ASSAULT; FEMALE ARRESTED.					
18288560	Nov 25 2018	01:20	CRIMINAL SEXUAL CONDUCT		CIRCLE PINES
<b>Summary:</b> POLICE WERE DISPATCHED TO A PHONE CALL REPORT OF A POSSIBLE SEXUAL ASSAULT. POLICE TOOK AN INITIAL REPORT AND PASSED THE INFORMATION ON TO CID					
18289065	Nov 25 2018	20:46	FIRE	94XX GRIGGS AVE	LEXINGTON
<b>Summary:</b> RESIDENTIAL FIRE. OFFICERS WERE DISPATCHED TO AN ACTIVE HOUSE FIRE IN THE 9400 BLOCK OF GRIGGS AVE.ACTIVE INVESTIGATION.					
18288906	Nov 25 2018	15:46	FOUND BICYCLE	18XX MAIN ST	CENTERVILLE
<b>Summary:</b> FOUND BIKE. OFFICERS LOCATED A BICYCLE IN THE 1800 BLOCK OF MAIN ST. BICYCLE BROUGHT TO BASE AND PLACED INTO STORAGE. CLEAR.					
18290262	Nov 25 2018	11:13	MEDICAL	90XX SOUTH HIGHWAY DR	LEXINGTON
<b>Summary:</b> INFORMATION WAS REPORTED TO THE POLICE FROM THE 9000 BLOCK OF SOUTH HWY DR. INACTIVE.					
18289803	Nov 26 2018	19:46	DOMESTIC-VERBAL	91XX LEXINGTON AVE	LEXINGTON
<b>Summary:</b> DOMESTIC. OFFICERS WERE DISPATCHED TO THE 9100 BLOCK OF LEXINGTON AVE ON A DOMESTIC. OFFICERS ARRIVED AND MEDIATED BETWEEN A MOTHER AND DAUGHTER WHO WERE ARGUING.CLEAR.					
18289771	Nov 26 2018	18:53	MEDICAL	2XX KEITH RD	CIRCLE PINES
<b>Summary:</b> MEDICAL. OFFICERS WERE DISPATCHED TO THE 200 BLOCK OF KEITH RD ON A MEDICAL. OFFICERS ASSESSED THE PATIENT AND ASSISTED AMBULANCE AND RESCUE. AMBULANCE TRANSPORTED THE PATIENT FOR FURTHER EVALUATION.CLEAR.					
18289226	Nov 26 2018	06:06	MEDICAL	XX OAK LEAF LN	CIRCLE PINES
<b>Summary:</b> MEDICAL.OFFICERS WERE DISPATCHED TO AN UNKNOWN MEDICAL INVOLVING AN ADULT MALE.MALE WAS TRANSPORTED TO HOSPITAL VIA AMBULANCE.CASE CLOSED.					
18289877	Nov 26 2018	21:47	INFORMATION	3XX HERITAGE TRL	CIRCLE PINES
<b>Summary:</b> POLICE WERE DISPATCHED TO THE 300 BLOCK OF HERITAGE TRAIL ON A REPORT OF AN ALTERCATION BETWEEN THE CALLER AND A GROUP OF JUVENILES INVOLVING A FIREARM. POLICE ARRIVED AND DETERMINED THAT NO CRIME HAD OCCURRED. ALL PARTIES WERE RELEASED FROM THE SCENE.					
18289359	Nov 26 2018	10:15	HARASSMENT	XX EAST GOLDEN LAKE RD	CIRCLE PINES
<b>Summary:</b> HARASSMENT REPORT.OFFICERS TOOK A PHONE CALL DOMESTIC QUESTIONS AND HARASSMENT REPORT.OFFICERS ADVISED COMPLAINANT OF OPTIONS.CASE CLOSED.					
18289684	Nov 26 2018	16:46	MEDICAL	XX INNER DR	CIRCLE PINES
<b>Summary:</b> POLICE RESPONDED TO A MEDICAL EMERGENCY IN THE 0 BLOCK OF INNER DRIVE. AN ADULT MALE WAS TRANSPORTED FROM THE SCENE TO A NEARBY HOSPITAL FOR CARE.					
18289532	Nov 26 2018	13:53	DAMAGE TO PROPERTY	94XX GRIGGS AVE	LEXINGTON
<b>Summary:</b> PROPERTY WAS DAMAGED IN THE 9400 BLOCK OF GRIGGS AVENUE. THERE ARE NO SUSPECTS AT THIS TIME.					
18289968	Nov 27 2018	00:23	DOMESTIC ASSAULT	38XX LIBERTY LN	LEXINGTON



# Centennial Lakes Police Department

## Media Report



Case Number	Incident Date	Time	Description	Location	City
<b>Summary:</b> RESIDENT ON LIBERTY LN REPORTED A DOMESTIC ASSAULT WITH HER BOYFRIEND. MALE ARRESTED AND TRANSPORTED TO JAIL ON DOMESTIC ASSAULT CHARGES.					
18290335	Nov 27 2018	12:59	CHECK WELFARE	36XX FLOWERFIELD RD	LEXINGTON
<b>Summary:</b> POLICE CHECKED THE WELFARE OF A MALE IN THE 3800 BLOCK OF FLOWERFIELD ROAD. WE LEARNED HE IS IN THE HOSPITAL.					
18290531	Nov 27 2018	16:53	MEDICAL	XX CROSSWAY DR	CIRCLE PINES
<b>Summary:</b> MEDICAL OFFICERS WERE DISPATCHED TO A REPORT OF A MEDICAL ON CROSSWAY DR. OFFICERS ASSESSED THE PATIENT FOR A MEDICAL ISSUE. THE PATIENT SELF-TRANSPORTED FOR FURTHER EVALUATION. CLEAR.					



# CITY REPORT

October 2018

blaine centerville circle pines ham lake lexington lino lakes spring lake park

## Video Production



Municipal Producer, Trevor Scholl, completed seven projects in October, including four episodes of Mayor's Minutes. Programs were also produced by Danika Peterson, Rusty Ray and T.J. Tronson. Trevor reaches out to City officials and department contacts, every month, regarding potential programming for the channels. City staff and elected officials are encouraged to contact Trevor with any ideas or requests for programming.

### ▪ October Completed Videos/Playing on City Channels & Internet

Title	Producer	Runtime
Mayor's Minutes: Centerville Fall 2018	Trevor Scholl	00:05:30
Mayor's Minutes: Blaine Fall 2018	Trevor Scholl	00:05:30
Mayor's Minutes: Lino Lakes Fall 2018	Trevor Scholl	00:05:52
Mayor's Minutes: Lexington Fall 2018	Trevor Scholl	00:03:33
SBM Live Fire Training	Trevor Scholl	00:03:00
Urban Air	Trevor Scholl	00:07:14
Barbells for Boobs Fundraiser	Trevor Scholl	00:03:45
Local Decision 2018: Blaine City Council Ward 2	Danika Peterson/Rusty Ray	00:13:32
Local Decision 2018: Blaine City Council Ward 1	Danika Peterson/Rusty Ray	00:08:16
Local Decision 2018: Centerville City Council	Danika Peterson/Rusty Ray	00:32:01
Local Decision 2018: Spring Lake Park Mayor	Danika Peterson/Rusty Ray	00:22:32
Blaine Block Party	Danika Peterson	00:01:25
Centennial School Levies	Danika Peterson/Rusty Ray	00:P04:30
Veteran's Memorial	Danika Peterson/Rusty Ray	00:02:41
Ham Lake City Council Forum	T.J. Tronson	00:36:16
Ham Lake Mayoral Forum	T.J. Tronson	00:22:48
House District 31B October 11th Forum	T.J. Tronson	00:37:56
NMTC Meeting (10/17/18)	T.J. Tronson	00:16:59
Anoka County Board Meeting (10/9/18)	T.J. Tronson	00:54:03
Anoka County Board Meeting ( 10/23/18)	T.J. Tronson	00:53:16



Some projects that Trevor is working on or is scheduled to produce include:

- Met with Ham Lake Senior Center representatives about possible projects
- Booked shoots at the Ham Lake Senior Center
- Spoke with Spring Lake Park Mayor regarding participating in Mayor's Minutes and got commitment to start production
- Worked with NMTV Drone pilot to shoot footage for Circle Pines promo
- Working on update for the employee login video at Lino Lakes

## **Equipment Consulting/Technical Support**

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### **Blaine**

- 10.2.18: Roark requested assistance with updating the city logo on the meeting graphics.

### **Centerville**

- No equipment consulting was necessary.

### **Circle Pines**

- 10.3.18: Met with Patrick Antonen and Z Systems to go over final details on the HD upgrade.
- 10.4.18: Ordered transmission equipment for HD signal transport.
- 10.5.18: Select projector solution for upgrade.
- 10.8.18: Gathered camera location and council member data for input into Ross LCS.
- 10.8.18: Requested block of 15 network addresses from Jim at Roseville. Informed him of Makito X and network needs for that.
- 10.17.18: Installed the new Makito X in master control for the Circle Pines HD upgrade. Adjusted the main router to forward UDP port number 5009 to the Makito X decoder in master control.
- 10.24.18: Tear out of old equipment. Z Systems began running cables and removing unwanted equipment.
- 10.25.18: Patrick called regarding confusion with Z Systems on camera placement. Went to city hall to correct any confusion. Recommended steal rack and old equipment be recycled. Went over where control desk should be located.
- 10.29.18: Ran SDI cable and installed the Ross Frame Sync for Circle Pines.

### **Ham Lake**

- 10.8.18: Had to reboot Carousel unit. Researching problem with Tightrope.
- 10.23.18: Document camera problem. Investigating. Thought it was an AJA distribution amp problem but amp tests fine.
- 10.25.18: Revisited document camera problem. Tested camera directly. Doesn't work. Got it to work, but it goes out intermittently. Still under warranty, so if there are more problems call so it can get sent out.

### **Lexington**

- No equipment consulting was necessary.

### **Lino Lakes**

- 10.25.18: Live streaming server on its way back.

### **Spring Lake Park**

- 10/1/18: Went to city hall to investigate camera 1 color issue. Discovered all the cables in the chamber were disconnected. Reconnected entire cable system that had been disconnected for carpet cleaning. Determined camera is dead. Recommended ordering new one to match others in system. Recommended city staff call NMTV if cables need to be disconnected, en masse, in the future.



- 10.4.18: Administrators laptop did not work during last meeting. Discovered that nothing on the dais was working. Realized that all of the routes on the router were changed. Did not have a diagram to reroute. Through trial and error rerouted inputs to make system work.
- 10.16.18: Installed new camera. Re-designated the macro buttons set for positions and adjusted the white balance and gain to get a brighter image.

## Master Control



Programming Coordinator, Michele Silvester, along with help from Eric Houston, Tarkor Zehn, and Trevor Scholl, is responsible for processing and scheduling the programming on the City channels. There are three categories of programs that are scheduled on the City channels; live and replayed meetings, NMTV staff created video content, and informational graphics pages. All categories of programming must be encoded, scheduled, and entered into the Tightrope playback system or entered into the Carousel video files. As each live meeting is being recorded at City Hall, it is routed to the North Metro TV head-end and then sent out over the cable system live. At the same time it is also encoded on a server for future playbacks. The following meetings were processed in October:

<b>Title</b>	<b>Producer</b>	<b>Runtime</b>
Blaine Traffic Commission Meeting (10/2/18)	Blaine Staff	00:46:59
Blaine City Council Meeting (10/4/18)	Blaine Staff	02:52:45
Blaine Planning Commission Meeting (10/9/18)	Blaine Staff	01:04:03
Blaine Natural Resources Conservation Board Meeting (10/16/18)	Blaine Staff	00:53:00
Blaine City Council Meeting (10/18/18)	Blaine Staff	02:16:49
Blaine Park Board Meeting (10/23/18)	Blaine Staff	01:01:52
Centerville City Council Meeting (10/10/18)	Centerville Staff	00:54:20
Centerville City Council Meeting (10/24/18)	Centerville Staff	01:53:44
Circle Pines City Council Meeting (10/9/18)	Circle Pines Staff	00:55:47
Circle Pines Utility Commission Meeting (10/17/18)	Circle Pines Staff	00:10:04
Circle Pines City Council Meeting (10/23/18)	Circle Pines Staff	00:57:33
Ham Lake City Council Meeting (10/1/18)	Ham Lake Staff	01:28:06
Ham Lake City Council Meeting (10/15/18)	Ham Lake Staff	00:15:30
Ham Lake Planning Commission Meeting (10/22/18)	Ham Lake Staff	00:09:38
Lexington City Council Meeting (10/4/18)	Lexington Staff	00:28:01
Lexington City Council Meeting (10/18/18)	Lexington Staff	00:17:31
Lino Lakes City Council Meeting (10/8/18)	Lino Lakes Staff	00:44:44

Lino Lakes Planning & Zoning Meeting (10/10/18)	Lino Lakes Staff	02:03:43
Lino Lakes City Council Meeting (10/22/18)	Lino Lakes Staff	01:04:39
Spring Lake Park City Council Meeting (10/1/18)	Spring Lake Park Staff	01:25:40
Spring Lake Park Planning Commission Meeting (10/1/18)	Spring Lake Park Staff	00:17:11
Spring Lake Park City Council Meeting (10/15/18)	Spring Lake Park Staff	00:41:29
Spring Lake Park Planning Commission Meeting (10/22/18)	Spring Lake Park Staff	00:21:51
<b>23 New Programs</b>		<b>23:04:59 New Hours</b>

Meetings are scheduled for replay based on schedules requested by each City. Additional longer-length video programming produced by NMTV staff is also scheduled on the channels. With the arrival of the Carousel units, shorter-length videos and promos are loaded onto those devices, rather than being scheduled as separate playbacks. The short videos cycle through, with graphics pages, and play on the channels whenever a scheduled program is not playing. Depending on whether a City selected the split screen or full screen Carousel option, the shorter videos are cycling 24 hours a day. The table below outlines how many times a longer-length video program was entered into the Tightrope system, and played back on each City channel.

<b>City</b>	<b>Number of Times Programs Played</b>	<b>Hours Programmed on Channel</b>
Blaine	211	327:22:30
Centerville	76	81:06:39
Circle Pines	167	136:05:00
Ham Lake	112	90:47:09
Lexington	123	67:36:02
Lino Lakes	92	86:29:34
Spring Lake Park	186	153:55:06
<b>Totals:</b>	<b>967 Program Playbacks</b>	<b>942:22:00 Hours of Video Programming on Channels</b>

The last category of programming on City channels consists of bulletin board, or graphics pages, that display information about the City or about events and issues of interest to citizens. With the installation of the new Carousel units complete, Eric Houston has assumed responsibility for updating the information on all seven channels. He works closely with each City's representative to ensure that all requested data slides are created and posted to the satisfaction of the City. Even though Eric is doing the work of creating the data pages, the Cities will always maintain editorial control. In addition to the graphics pages, the new Carousel units play video. Trevor Scholl is responsible for



encoding any videos that will be displayed. The following work was done for City Carousel units in October:

- **Blaine**
  - Transcoded and uploaded 7 videos to Carousel.
- **Centerville**
  - Transcoded and uploaded 3 videos to Carousel.
- **Circle Pines**
  - Transcoded and uploaded 2 videos to Carousel.
- **Ham Lake**
  - Transcoded and uploaded 2 videos to Carousel.
  - Created 10 bulletins for Carousel.
  - Revised 2 bulletins.
- **Lexington**
  - Transcoded and uploaded 3 videos to Carousel.
- **Lino Lakes**
  - Transcoded and uploaded 3 videos to Carousel.
- **Spring Lake Park**
  - Transcoded and uploaded 3 videos to Carousel.
  - Created 1 bulletin for Carousel.
  - Edited City meeting to remove closed session.

## City Channel Signal Monitoring

- **Blaine**
  - No channel signal problems.
- **Centerville**
  - Recurring humbar. Contacted Comcast. They replaced modulator and checked signal path. Discovered possible short in rack.
- **Circle Pines**
  - No channel signal problems.
- **Ham Lake**
  - No channel signal problems.
- **Lexington**
  - No channel signal problems.
- **Lino Lakes**
  - Streaming server crashed. Out for 1 to 2 weeks.
- **Spring Lake Park**
  - No channel signal problems.
- **All Cities**
  - No channel signal problems.

## Meetings on Demand



NMTV has created a video on demand service, with line-item bookmarking, for our Cities meetings. In order to accomplish this, each encoded meeting has to undergo several steps. The meeting must first be transferred and transcoded from the playback server to the video on demand server. The length of time necessary for this varies based

on the length of the meeting and whether it is recorded in SD or HD. Once that is done, a staff member must go through the meeting entering a bookmark at the start of each meeting line-item, and type in the corresponding line-item information. Staff utilizes marked agendas provided by City staff members for this step. If marked agendas aren't provided by City staff we go to the City website to find unmarked agendas and place the meeting on VOD without bookmarks. Once that is done and saved the bookmarked meeting is then linked to the NMTV website's city meeting page for video on demand. The following number of meetings were bookmarked and/or placed on VOD for the Cities in October:

**Blaine**

- 6 meetings bookmarked and placed on VOD.

**Centerville**

- 2 meeting placed on VOD.

**Circle Pines**

- 3 meetings bookmarked and placed on VOD.

**Ham Lake**

- 3 meetings bookmarked and placed on VOD.

**Lexington**

- 2 meetings placed on VOD.

**Lino Lakes**

- 3 meetings bookmarked and placed on VOD.

**Spring Lake Park**

- 4 meeting bookmarked and placed on VOD

## Administrative



The issues dealt with in October include meeting with CenturyLink to plan an exit strategy for Prism TV, following issues regarding the FCC NPRM and Small Cell Rules, coordinating the building roof replacement, and processing and analyzing the 3rd quarter franchise and PEG fee reports and payment.

**CenturyLink Franchise Compliance Issues**

- Followed up with CenturyLink regarding second meeting to discuss a plan for the end of Prism TV. .
- Participated in meeting with CenturyLink representatives and Mike Bradley to outline an exit strategy for Prism TV.
- Discussed requirements for exit. Got CenturyLink to agree to a detailed plan.
- Will have the plan by mid-November and will present to the Cable Commission for consideration in December.

**FCC NPRM**

- The FCC released a Second Further Notice of Proposed Rulemaking (NPRM), proposing to reverse how cable franchise consideration has been treated for the past 34 years, resulting in a reduction in cable franchise fees for local franchising authorities.
- The NPRM addresses three different issues: 1. reducing cable-related, in-kind contributions from cable franchise fees; 2. preempting local governments from regulating non-cable services; and 3. preempting state cable statutes.
- The Cable Commission made a motion at their October meeting to participate in filing comments and reply comments to the FCC regarding the NPRM.



### **New Federal Small Cell Wireless Facilities Rules for State and Local Governments**

- Mike Bradley attended the Operations Committee and Executive Committee meetings to discuss the impact of this ruling on Cities.
- He stated that an updated Model Small Cell Ordinance that reflects the new rules will be made available to Cities.

### **3rd Quarter Franchise and PEG Fees**

- Received 3rd quarter franchise and PEG fee reports and payments from Comcast and CenturyLink.
- Entered data into spread sheets for PEG fees received, franchise fees received, and gross revenues.
- Comcast franchise fees were up \$5,830 over the previous quarter. PEG fees were up \$1,565 over the previous quarter.
- Comcast franchise fees appear to be trending upward, albeit slightly.
- Comcast PEG fees are at the highest amount ever received.
- CenturyLink franchise fees were down \$815 over the previous quarter. PEG fees were \$966 less than the previous quarter.
- CenturyLink continues to steadily lose customers.

### **Miscellaneous**

- Revisited complaint by Blaine resident regarding Comcast 811 response. Requested additional information from Comcast. Issue resolved.
- Reviewed roofing bids. Prepared memo and recommendation for Cable Commission. Contractor selected at Cable Commission meeting. Contacted Contractor and scheduled roof replacement.
- Received Closed Captioning Study rough draft from Legal Counsel. Reviewed study.
- Read industry articles.



VOLUME 25 ISSUE 11

# ANOKA COUNTY PARKS

the connection  
november • 2018

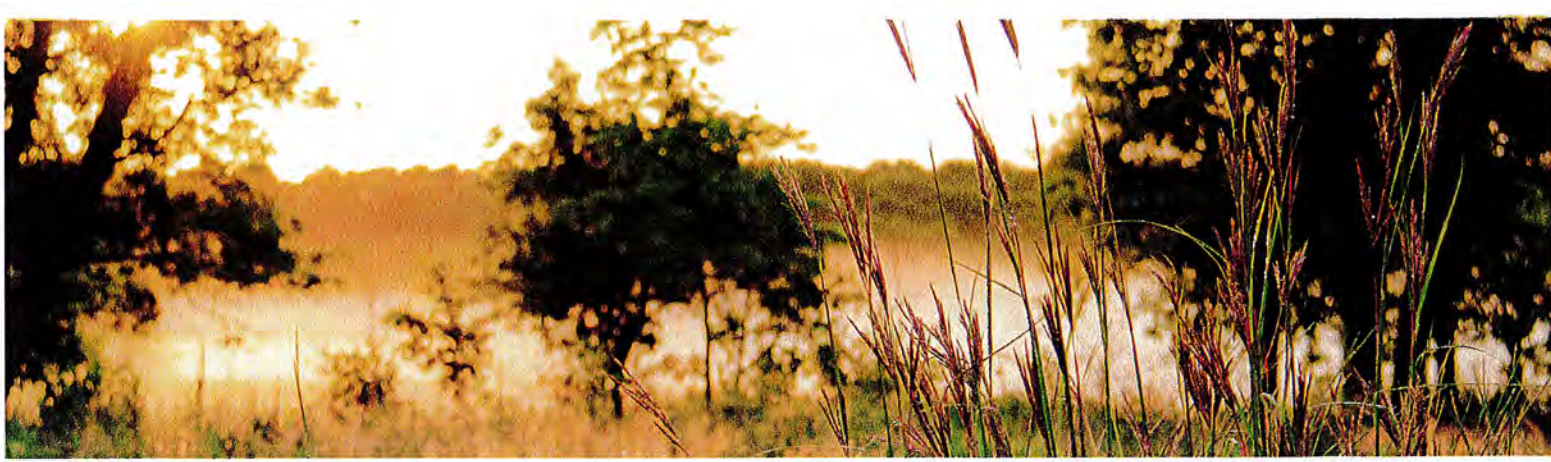




## EVENTS AND UPDATES

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Pre-K Forest Kids Club	6





## FROM THE DIRECTOR:

It is time to honor and say farewell to one of the very best County Commissioners, leaders, and park system champions that I have ever known throughout my professional career – Anoka County Commissioner Jim Kordiak. I have had the distinguished privilege to know and work under Commissioner Kordiak's remarkable leadership over the past 22 great years.

Commissioner Kordiak represents District 4 on the County Board. He has been a County Commissioner for 32 years since his initial election victory in 1986. Throughout that entire period, he has been a member of the County's Park Committee, which consists of three County Commissioners appointed by the Board. Since 2011, Jim has served as Chair of the Committee. Prior to being elected on the County Board, Jim was a County Corrections Officer for 14 years, which results in nearly a half century of public service!

In his capacity as a Commissioner on the Parks Committee, Jim has attended 384 Park Committee meetings. Jim and his colleagues have overseen and recommended policies and financing to the County Board for a broad range of issues related to the acquisition, development and operation of the Anoka County Park System.

Commissioner Kordiak has overseen a significant portion of the development of the Anoka County Park System that has included some of the following highlights:

- Acquisition of more than 5,000 acres of parks and open space
- The development and opening of two regional parks, two county conservation areas, and five regional trails
- Development of the Bunker Beach Water Park, Chomonix Golf Course, Wargo Nature Center, Bunker Hills Archery Center, and Bunker Hills Stables
- The generation of over \$60 million in federal, state, and regional grants for the acquisition and development of the Anoka County Park System.
- The establishment of three Comprehensive Park System Plans, and the development of 18 park and trail master plans.
- The creation of successful working partnerships for the Anoka County Park System including the Banfill Locke Center for the Arts, two YMCA day camps, the Coon Rapids Archery Club, and an active financing partnership with Connexus Energy for the funding of the Outdoor Heritage Lab at the Wargo Nature Center

As a direct result of Commissioner Kordiak's outstanding vision, leadership and passion for the County Park System, Anoka County currently manages in excess of 11,000 acres of parks and natural areas, operates the largest county park system in Minnesota, and hosts 5 million visitors annually.

On behalf of previous park administrations and our current Parks Department Team, we are forever grateful to Commissioner Kordiak for his visionary leadership, policy and finance governance, and his true passion for public service over the past half century that will leave us, and the public, with a legendary County Parks System that is second to none. Thank you for everything Jim!



## CCM CREW



For the last several years Anoka County Parks has hired a crew from the Conservation Corps of Minnesota (CCM) to assist with natural resource and maintenance projects. This crew arrives in March and works in the parks until mid-December. During their tenure, they tackle a wide-ranging array of projects including prescribed burns, erosion control, invasive species control, tree planting, storm cleanup, crack sealing trails, trail corridor clearing, building maintenance, poison ivy control and other park maintenance tasks.

The CCM workers get training in first aid, pesticide use, and chainsaw use, along with wildfire fighter certification as part of their involvement in the CCM program. They gain valuable hands-on skills working in the parks that will aid them in their employment search after their time with the CCM program is complete. Most of the workers are recent college graduates and use the program to build their resumé. If they stay with the program for the entire

term, they also get money to use to pay off student loans or for tuition, should they choose to continue their education. This program is a great benefit to both the CCM workers and the park system.

## BUNKER HILLS ACTIVITIES CENTER OUTDOOR GATHERING AREAS

The County received Parks and Trail Legacy funds to create additional outdoor gathering spaces at the Bunker Hills Activities Center. Construction is underway and is expected to be substantially complete before the end of the year. Once complete there will be a 120-person deck off the Oak and Maple Rooms on the south side of the building. In addition, the old greenhouse area was demolished and converted to a new outdoor patio area. The County will be working on landscaping for the project in the spring and hope to have everything completed by Memorial Day 2019.





# TRAIL REPAIR AND PRESERVATION

For patrons on the east side of Anoka County, the Rice Creek Trail North corridor is heavily used for bike commuting, recreation and exercise. In recent years, this trail has been expanded and improved to provide a continuous corridor for pedestrian and bicycle traffic to travel unencumbered by vehicle traffic. However, one stretch of trail near the Rice Creek crossing of Hodgson Rd. has experienced chronic erosion problems that small repairs have been insufficient in resolving.

This fall, after several attempts to remedy the problem with small asphalt patches and stabilizing material failed, it was determined that a more substantial fix was needed. After removal of the worst section of trail, a Park Maintenance staff determined that the most effective approach would be to install vinyl sheet piling along the trail shoulder to stabilize and reinforce the susceptible areas of erosion. This product is typically used in the construction of sea walls and dam structures for waterways. Parkkeepers were instrumental in the planning, execution and restoration of this project. If successful, this resourceful approach will be expanded next year to reinforce the remainder of the trail corridor most at-risk for failure. This initiative will ensure that trail users have a safe and comfortable passage for years to come.



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## VOLUNTEER APPRECIATION DINNER



The annual Banfill-Locke Center for the Arts Volunteer Appreciation Dinner was held on Thursday, November 15. Banfill-Locke had a total of 49 volunteers this year which totaled an outstanding 1,700 hours of service. This year's theme was Fiesta! The attendees were provided with a wide array of meats and veggies to build their own tacos and salads. Dessert was from the south Minneapolis Dulceria Bakery.





## PRE-K FOREST KIDS CLUB

Wargo Nature Center is in its second year of offering a preschool nature club, called the Forest Kids Club. Every Wednesday, preschoolers spend their morning exploring and learning about Wargo's wooded peninsula, exploring different nature topics and seasonal changes along the way. While adventuring outside, the preschoolers also get free-explore time where they are encouraged to follow their senses and create their own adventures with their new friends. The fall session ends in December and staff are looking forward to a wonderful winter and superb spring season!



# North Metro TV

October 2018 Update

## Program Production

In October, a total of **114 new programs** were produced utilizing the North Metro facilities, funds, and services. This constitutes **95:00:00 hours of new programming**.

- 38 programs were produced by the public
- 53 programs were produced by NMTV staff
- 23 programs were produced by City staff



## Van Shoots

The HD truck was used for **52:30:00** hours of production. Events produced live and recorded for additional playbacks include:

- Boys and Girls Soccer: Centennial vs. Blaine
- Football: Centennial vs. Blaine
- Volleyball: Spring Lake Park vs. Centennial
- Football: Champlin Park vs. Centennial
- North Metro Youth Football Championships:
  - 2nd Grade Game
  - 3rd Grade Game
  - 4th Grade Game
  - 5th Grade Game
  - 6th Grade Game
- Boys Soccer: 5AA Final: Centennial vs. Champlin Park
- Football: Forest Lake vs. Spring Lake Park



## Workshops

Workshop	Instructor	Organization	Students
Editing	Eric Houston	General Public	7
Lecture Series - James Bond	Eric Houston	Spring Lake Park City Hall	9
Lecture Series - This is Orson Welles	Eric Houston	Mary Ann Young Senior Center	7
Lecture Series - Star Trek	Eric Houston	Anoka County Libraries	6
Intro to NMTV	Eric Houston	General Public	5
Lecture - Monster Movies 1	Eric Houston	General Public	10
<b>6 Workshops</b>			<b>44 Students</b>



## Home Movie Transfers

Home movie transfers have become one of our most popular services. Residents can transfer their family videos themselves for free, or pay NMTV to do it. NMTV can also transfer film, slides, and photos for a fee.

Month	Hours Transferred	Tapes	Film Reels	DVDs	Photos/ Slides	Fees Paid
January	201.75	57	122	20	409	\$1,159.00
February	120.5	41	53	15	1,164	\$780.00
March	167.5	64	0	74	237	\$381.00
April	128.00	52	53	17	781	\$195.00
May	59.00	29	18	9	0	\$460.00
June	133.75	45	36	31	475	\$354.00
July	166.5	27	54	28	230	\$200.00
August	224.5	64	11	62	649	\$1,157.00
September	138.75	35	0	3	1,112	\$345.00
October	80.75	34	0	14	0	\$577.00
<b>TOTAL:</b>	<b>1,293.00</b>	<b>448</b>	<b>347</b>	<b>273</b>	<b>5,057</b>	<b>\$5,608.00</b>

## Public Usage Stats

For statistical purposes, the public access department documents total numbers of unique individuals and total hours of usage of the facility by the general public, every month. These numbers include regular users, class participants, individuals transferring videos, people who attend events, and any other public usage of the facility. The numbers do not take into account the many members of the public who work with any other NMTV department, such as news, sports, municipal, or educational.

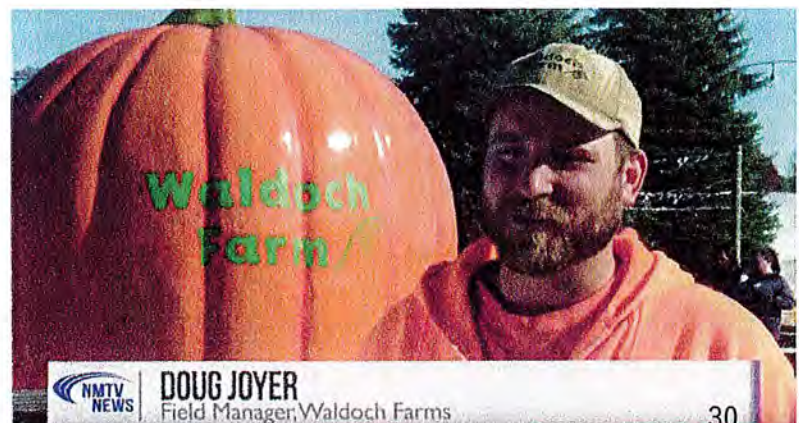
Month	Unique Individuals	Total Usage Hours
January	111	460
February	112	685.25
March	117	552.25
April	47	295.5
May	103	409.25
June	116	556.75
July	101	513.25
August	106	612.75
September	90	441
October	73	366.75
<b>TOTAL PUBLIC USAGE:</b>		<b>4,892.75</b>

## Production Highlights

### NMTV News Highlights

Each week Danika Peterson and Rusty Ray create a news program that highlights events, people, issues, and information important to citizens of our Member Cities. Some October highlights include:

- Centennial School Levies on the Ballot
- Barbells for Boobs Fundraiser
- Global Recycling Problems Could Impact Locally
- Granting Wishes to Families





- Homeless Services
- Connexus Energy Unveils Solar Storage
- Waldoch Farms is Best Pumpkin Patch in MN
- Support Sought for Blaine Veterans Park
- Hy-Vee is Approved in Blaine

In addition to daily playbacks of North Metro TV News on the cable systems, there are 526 local stories archived for viewers on the NMTV YouTube page. The page can be accessed through the [northmetrotv.com](http://northmetrotv.com) website.

### Local Decision 2018

The News crew, and T.J., taped four Local Decision 2018 debates and a Ham Lake Candidate forum in October. Meet the Candidate segments were recorded for the Blaine City Council Wards 1 and 2 races, along with candidate debates for the Centerville City Council and the Spring Lake Park Mayoral races. T.J. was on hand to record the Ham Lake City Council and Mayoral forums held at Ham Lake City Hall and he also taped a debate for House District 31B. In addition to debates and forums, the News Team put together an informative piece on the proposed Centennial School District levies.



### Youth Football Championships

The Sports crew spent Sunday October 14th covering the North Metro Youth Football Championships. The 2nd, 3rd, 4th, 5th, and 6th grade championship games were recorded. This is an annual event for us, and we go all out. The games include pre and post coach and player interviews, professional graphics, announcers, and re-play. The games were streamed live on channel 15 and are receiving additional playbacks on the channel and are available on demand. This event is very popular with our viewing audience and also results in quite a few Blu-ray sales. It is a tradition for us to play-back a youth football marathon on Thanksgiving day. This year will be no different!



### Mayor's Minutes Extravaganza

It was another big month for production of Mayor's Minutes. Blaine, Centerville, Lexington and Lino Lakes Mayor's were on hand for the fall version of the series. Each episode provides the Mayor a forum for communicating progress on projects, information about upcoming events, and issues facing the City. Look for Spring Lake Park to join in on the next series of productions!



### Lecture Series Addition - Monster Movies 1

Instructor, Eric Houston, has created a new class for his traveling lecture series, just in time for Halloween. The class is Dracula, Frankenstein and King Kong: Monster Movies of the 20s and 30s. Eric travels back in time to the dawn of monster movies to meet the stars, directors, and make up artists that brought the screens most memorable terrors to life! Participants learn about the monster movie that started them all, find out about Bela Lugosi's troubled career, and find out how many different models it took to bring a giant gorilla to life. The class includes tons of rare



clips and behind the scenes photographs. Eric is also working on a Monster Movies 2 which covers the next wave of monster movies.

### Drone Production Services

T.J. Tronson and the NMTV drone were hired by the non-profit, 23rd Veteran, to get aerial footage of their annual "Nearly Naked Ruck Sack March." This is the second time NMTV has been hired to cover the event, which took place at Bunker Hills on October 27th.

### City Productions

Municipal Producer, Trevor Scholl, completed seven projects in October including a flurry of fall Mayor's Minutes.

Projects completed include:

- Mayor's Minutes: Centerville Fall 2018
- Mayor's Minutes: Lexington Fall 2018
- Mayor's Minutes: Lino Lakes Fall 2018
- Mayor's Minutes: Blaine Fall 2018
- SBM Live Fire Training
- Business Profile: Urban Air
- Barbells Fundraiser
- Shot Local Decision Candidate Debates with the News team.



New and ongoing projects include:

- Met with Ham Lake Senior Center representatives about possible projects
- Booked shoots at the Ham Lake Senior Center
- Spoke with Spring Lake Park Mayor regarding participating in Mayor's Minutes and got commitment to start production
- Worked with NMTV Drone pilot to shoot footage for Circle Pines promo
- Working on update for the employee login video at Lino Lakes

Trevor touches base with contacts on a regular basis and also encourages Cities to contact him whenever they have an idea for a new show.

### Production equipment consulting for cities and schools

#### **Blaine**

- 10.2.18: Roark requested assistance with updating the city logo on the meeting graphics.

#### **Centerville**

- No equipment consulting was necessary.

#### **Circle Pines**

- 10.3.18: Met with Patrick Antonen and Z Systems to go over final details on the HD upgrade.
- 10.4.18: Ordered transmission equipment for HD signal transport.
- 10.5.18: Select projector solution for upgrade.
- 10.8.18: Gathered camera location and council member data for input into Ross LCS.
- 10.8.18: Requested block of 15 network addresses from Jim at Roseville. Informed him of Makito X and network needs for that.
- 10.17.18: Installed the new Makito X in master control for the Circle Pines HD upgrade. Adjusted the main router to forward UDP port number 5009 to the Makito X decoder in master control.
- 10.24.18: Tear out of old equipment. Z Systems began running cables and removing unwanted equipment.
- 10.25.18: Patrick called regarding confusion with Z Systems on camera placement. Went to city hall to correct any confusion. Recommended steal rack and old equipment be recycled. Went over where control desk should be located.
- 10.29.18: Ran SDI cable and installed the Ross Frame Sync for Circle Pines.

#### **Ham Lake**

- 10.8.18: Had to reboot Carousel unit. Researching problem with Tightrope.



- 10.23.18: Document camera problem. Investigating. Thought it was an AJA distribution amp problem but amp tests fine.
- 10.25.18: Revisited document camera problem. Tested camera directly. Doesn't work. Got it to work, but it goes out intermittently. Still under warranty, so if there are more problems call so it can get sent out.
- **Lexington**
- No equipment consulting was necessary.
- **Lino Lakes**
- 10.25.18: Live streaming server on its way back.
- **Spring Lake Park**
- 10/1/18: Went to city hall to investigate camera 1 color issue. Discovered all the cables in the chamber were disconnected. Reconnected entire cable system that had been disconnected for carpet cleaning. Determined camera is dead. Recommended ordering new one to match others in system. Recommended city staff call NMTV if cables need to be disconnected, en masse, in the future.
- 10.4.18: Administrators laptop did not work during last meeting. Discovered that nothing on the dais was working. Realized that all of the routes on the router were changed. Did not have a diagram to reroute. Through trial and error rerouted inputs to make system work.
- 10.16.18: Installed new camera. Re-designated the macro buttons set for positions and adjusted the white balance and gain to get a brighter image.

## City Channel 16 Playback Stats

City	Number of Times Programs Played	Hours Programmed on Channel
Blaine	211	327:22:30
Centerville	76	81:06:39
Circle Pines	167	136:05:00
Ham Lake	112	90:47:09
Lexington	123	67:36:02
Lino Lakes	92	86:29:34
Spring Lake Park	186	153:55:06
<b>Totals:</b>	<b>967 Program Playbacks</b>	<b>942:22:00 Hours of Video Programming on Channels</b>

## Programs Produced by the Public

Title	Producer	Runtime
Off Constantly (4 episodes)	David Bauer	01:46:27
Off Constantly (2 segments)	David Bauer	00:01:10
The Super 8 Show	Video Club/Eric Houston	00:29:24
Every Movie Ever (5 episodes)	Joe Scholz, Rick Bostrom, Ben Daniels/Ryan Frieundschuh, Gavin Van Trease/Brett Wong/Eric Houston	02:04:29
Bad Movie Bros	Video Club/Eric Houston	00:43:20
Puzzled	Video Club/Eric Houston	03:59:58
Cornerstone Church	Rick Bostrom	00:29:59
Christ Lutheran Church (5 episodes)	Jacob Nessman/Chance Amundson	05:21:36
The Power of Love (4 episodes)	Rick Larson	02:00:00
LovePower (4 episodes)	Rick Larson	04:00:00
Rice Creek Watershed District Meeting (2 episodes)	Theresa Stasica	04:08:10
Oak Park Moments (5 episodes)	Dave Turnidge	03:10:36
Hope Church (3 episodes)	Cindy Hardy	02:12:40
<b>38 New Programs</b>		<b>28:27:49 New Hours</b>



## Programs Produced by NMTV Staff

Title	Producer	Runtime
Anoka County Board Meeting (10/9/18)	T.J. Tronson	00:54:03
Anoka County Board Meeting (10/23/18)	T.J. Tronson	00:53:16
NMTC Meeting (10/17/18)	T.J. Tronson	00:16:59
Ham Lake City Council Forum	T.J. Tronson	00:36:16
Ham Lake Mayoral Forum	T.J. Tronson	00:22:48
House District 31B Oct 11 Forum	T.J. Tronson	00:37:56
NMTV News (3 episodes)	Danika Peterson/Rusty Ray	01:01:06
Local Decision 2018: Blaine City Council Ward 2	Danika Peterson/Rusty Ray	00:13:32
Local Decision 2018: Blaine City Council Ward 1	Danika Peterson/Rusty Ray	00:08:16
Local Decision 2018: Centerville City Council	Danika Peterson/Rusty Ray	00:32:01
Local Decision 2018: Spring Lake Park Mayor	Danika Peterson/Rusty Ray	00:22:32
Blaine Block Party	Danika Peterson	00:01:25
Centennial School Levies	Danika Peterson/Rusty Ray	00:04:30
Blaine's Veterans Memorial	Danika Peterson/Rusty Ray	00:02:41
Mayor's Minutes: Centerville Fall 2018	Trevor Scholl	00:05:30
Mayor's Minutes: Blaine Fall 2018	Trevor Scholl	00:05:30
Mayor's Minutes: Lino Lakes Fall 2018	Trevor Scholl	00:05:52
Mayor's Minutes: Lexington Fall 2018	Trevor Scholl	00:03:33
SBM Live Fire Training	Trevor Scholl	00:03:00
Urban Air	Trevor Scholl	00:07:14
Barbells for Boobs	Trevor Scholl	00:03:45
Boys Soccer: Centennial/Blaine	Kenton Kipp/J. Millington	02:13:00
Girls Soccer: Centennial/Blaine	Kenton Kipp/J. Millington	01:48:16
Girls Soccer: Spring Lake Park/Coon Rapids	Kenton Kipp/J. Millington	01:32:05
Boys Soccer: Spring Lake Park/Coon Rapids	Kenton Kipp/J. Millington	01:54:02
Football: Centennial/Blaine	Kenton Kipp/J. Millington	02:44:06
Volleyball: Spring Lake Park/Centennial	Kenton Kipp/J. Millington	01:55:40
Girls Soccer: 5AA QF: Irondale/Centennial	Kenton Kipp/J. Millington	01:26:50
Boys Soccer: 5AA SF: Irondale/Centennial	Kenton Kipp/J. Millington	01:37:39
Football: Champlin Park/Centennial	Kenton Kipp/J. Millington	02:51:19
North Metro Youth Football Championships: 2nd Grade	Kenton Kipp/J. Millington	01:23:03
North Metro Youth Football Championships: 3rd Grade	Kenton Kipp/J. Millington	01:32:06
North Metro Youth Football Championships: 4th Grade	Kenton Kipp/J. Millington	01:17:02
North Metro Youth Football Championships: 5th Grade	Kenton Kipp/J. Millington	01:23:20
North Metro Youth Football Championships: 6th Grade	Kenton Kipp/J. Millington	01:25:45
Boys Soccer: 5AA F: Centennial/Champlin Park	Kenton Kipp/J. Millington	01:58:43
Football: Forest Lake/Spring Lake Park	Kenton Kipp/J. Millington	01:58:50
Girls Soccer: State AA QF: Wayzata/Blaine	Kenton Kipp/J. Millington	01:34:43
Boys Soccer: State AA QF: Duluth East/Centennial	Kenton Kipp/J. Millington	01:43:42
Football: 5AAAAA SF: Irondale/Spring Lake Park	Kenton Kipp/J. Millington	01:59:29
Athlete of the Week (5 segments)	Kenton Kipp/J. Millington	00:02:55
Coach & Captains: Spring Lake Park Girls	Kenton Kipp/J. Millington	00:02:30



Soccer		
Sports Den (5 episodes)	Kenton Kipp/J. Millington	02:26:41
<b>53 New Programs</b>		<b>43:32:31 New Hours</b>

## Programs Produced by City Staff

Title	Producer	Runtime
Blaine Traffic Commission Meeting (10/2/18)	Blaine Staff	00:46:59
Blaine City Council Meeting (10/4/18)	Blaine Staff	02:52:45
Blaine Planning Commission Meeting (10/9/18)	Blaine Staff	01:04:03
Blaine Natural Resources Conservation Board Meeting (10/16/18)	Blaine Staff	00:53:00
Blaine City Council Meeting (10/18/18)	Blaine Staff	02:16:49
Blaine Park Board Meeting (10/23/18)	Blaine Staff	01:01:52
Centerville City Council Meeting (10/10/18)	Centerville Staff	00:54:20
Centerville City Council Meeting (10/24/18)	Centerville Staff	01:53:44
Circle Pines City Council Meeting (10/9/18)	Circle Pines Staff	00:55:47
Circle Pines Utility Commission Meeting (10/17/18)	Circle Pines Staff	00:10:04
Circle Pines City Council Meeting (10/23/18)	Circle Pines Staff	00:57:33
Ham Lake City Council Meeting (10/1/18)	Ham Lake Staff	01:28:06
Ham Lake City Council Meeting (10/15/18)	Ham Lake Staff	00:15:30
Ham Lake Planning Commission Meeting (10/22/18)	Ham Lake Staff	00:09:38
Lexington City Council Meeting (10/4/18)	Lexington Staff	00:28:01
Lexington City Council Meeting (10/18/18)	Lexington Staff	00:17:31
Lino Lakes City Council Meeting (10/8/18)	Lino Lakes Staff	00:44:44
Lino Lakes Planning & Zoning Meeting (10/10/18)	Lino Lakes Staff	02:03:43
Lino Lakes City Council Meeting (10/22/18)	Lino Lakes Staff	01:04:39
Spring Lake Park City Council Meeting (10/1/18)	Spring Lake Park Staff	01:25:40
Spring Lake Park Planning Commission Meeting (10/1/18)	Spring Lake Park Staff	00:17:11
Spring Lake Park City Council Meeting (10/15/18)	Spring Lake Park Staff	00:41:29
Spring Lake Park Planning Commission Meeting (10/22/18)	Spring Lake Park Staff	00:21:51
<b>23 New Programs</b>		<b>23:04:59 New Hours</b>

If you have any questions or comments regarding this monthly report please contact Heidi Arnson at 763.231.2801 or harnson@northmetrotv.com.



**CITY OF LEXINGTON  
WORKSHOP MINUTES  
Thursday, November 15, 2018  
Immediately following Council meeting  
City Hall**

- 1. Call to Order:** Mayor Kurth
- 2. Roll Call:** DeVries – Hughes – Harris - Murphy

*Mayor Kurth called to order the workshop for November 15, 2018 at 7:27 p.m. Councilmember's present: Devries, Harris, Hughes, and Murphy. Also Present: Bill Petracek, City Administrator; Chris Galiov, Finance Director.*

**3. Discussion Items:**

- A. Discuss proposed Lexington logo's

*Councilmember Devries stated that the Park Board had chosen the two blue logos, and the circle version logo that Councilmember Murphy had developed. Discussion ensued.*

*Mayor Kurth agreed that the blue colored logos looked the best. Discussion ensued.*

*The consensus of the Council was to table this discussion until the next workshop. Councilmember Murphy would revise the logos based on the discussion of the City Council for the next meeting.*

- B. Discuss Centennial Lakes Little League's Park Enhancement Request

*The Council discussed the proposal from Centennial Little League for the upgrades to Memorial Park.*

*Mayor Kurth stated that Pat Mahr stated to him that Centennial Little League has \$50,000 to \$70,000 to put toward the ball park. Discussion ensued.*

*The consensus of the Council was to have the City provide a grant matching dollar for dollar up to \$100,000 toward the upgrades to Memorial Park. Mayor Kurth stated he would reach out to Mr. Mahr and provide him the information.*



C. Discuss Eagle Scout Project for Memorial Park

*Councilmember Devries explained the proposal from Aiden Sherer, Eagle Scout Candidate, to provide enhancements to the entrance sign into Memorial Park as a project to help him obtain his Eagle Scout designation. Discussion ensued.*

*The consensus of the Council was to have the Park Board review the final designs of the project proposed by Mr. Sherer, and have the Park Board make a recommendation to the Council on the project in March or April.*

4. Staff Input

*No staff input*

5. Council Input

*No Council input*

6. Adjourn

*Meeting adjourned 8:44 p.m.*



**Unapproved minutes  
Canvass Election Results  
CITY OF LEXINGTON  
REGULAR COUNCIL MEETING  
NOVEMBER 15, 2018 – 7:00 P.M.  
9180 LEXINGTON AVENUE**

**1. CALL TO ORDER: – Mayor Kurth**

- A. Roll Call - Council Members: DeVries, Harris, Hughes and Murphy

*Mayor Kurth called to order the Regular City Council meeting for November 15, 2018 at 7:00 p.m. Councilmember's present: Devries, Harris, Hughes, and Murphy. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; John Chirhart, Gaughan Company; Centennial High School Students.*

**2. CITIZENS FORUM**

*No citizens were present to address the council on items not on the agenda.*

**3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS**

*Councilmember Harris made a motion to approve the agenda as presented. Councilmember Murphy seconded the motion. Motion carried 5-0.*

**4. Canvass Municipal Election results – State General Election of November 6th, 2018**

*Mayor Kurth read the election results to the audience. Discussion ensued.*

*Councilmember Hughes made a motion to accept the Municipal Election results – State General Election of November 6th, 2018. Councilmember Harris seconded the motion. Motion carried 5-0.*

**5. LETTERS AND COMMUNICATIONS:**

- A. Centennial Lakes Police Department Media Reports

- 10-24-18 – 10-30-18

- B. Anoka County Transportation Division – Lovell Road Safety Evaluation

- C. Anoka County Parks – October Newsletter



*No discussion on Letters and Communications.*

**6. CONSENT ITEMS:**

- A. Recommendation to Approve Council Minutes:  
Council Meeting – November 1, 2018
- B. Recommendation to Approve Claims and Bills:  
Check #'s 13595 through 13603  
Check #'s 44130 through 44195  
Check #'s 12267 through 12269  
Check #'s 12272 through 12282  
Check #'s 12284 through 12296
- C. Financial Reports
  - Cash Balances
  - Fund Summary – Budget to Actual

*Councilmember Murphy made a motion to approve the consent agenda items. Councilmember Harris seconded the motion. Motion carried 5-0.*

**7. ACTION ITEMS:**

- A. Discuss review of Lovell Building Closing Process

*Attorney Glaser provided an explanation to the closing process of the Lovell Building. Discussion ensued. No action was taken.*

- B. Discuss Lovell Building Realtor Request – John Chirhart – Gaughan Companies

*John Chirhart, Gaughan Companies, discussed discrepancies that were omitted in the approved contract with Gaughan to sell the Lovell Building. He asked that due to the missing language providing for a minimum commission to Gaughan for the sale of the building, and the final price being dropped from \$975,000 to \$200,000, he is requesting that the sales commission be set at a sale price of \$650,000 or \$32,500 commission. Chirhart added that Gaughan Companies had already received payment for the contracted amount of \$10,000 at closing, so the City would pay \$22,500. Discussion ensued.*

*Mayor Kurth asked if the building sold for more than the list price, would Gaughan give the City a discount on the Commission. Chirhart replied, "No, that is my commission." Discussion ensued.*

*Petracek explained that the City is making a lot of money on the building permit fees, bond issuance fees, park dedication fees, and TIF funds that aren't a part of the sale*



*price. He recommended that the Council consider Mr. Chirharts request. Discussion ensued.*

*Councilmember Devries made a motion to approve the sales commission to Gaughan Companies of \$22,500 based on a \$650,000 sale price. Councilmember Harris seconded the motion. Motion carried 3-2*

C. Recommendation to approve Denial of Liability Coverage Waiver Form

*Councilmember Murphy made a motion to approve denial of the liability coverage waiver form. Councilmember Hughes seconded the motion. Motion carried 5-0.*

D. Recommendation to approve Resolution NO. 18-31 A Resolution Certifying Delinquent Water and Sewer Assessments Against Benefited Property

*Councilmember Murphy made a motion to approve Resolution NO. 18-31 A Resolution Certifying Delinquent Water and Sewer Assessments against Benefited Property. Councilmember Devries seconded the motion. Motion carried 5-0.*

E. Recommendation to approve Resolution NO. 18-32 A Resolution Of The City Council Of Lexington, Minnesota, Approving Summary Publication Of Ordinance

*Councilmember Murphy made a motion to approve Resolution NO. 18-32 A Resolution Of The City Council Of Lexington, Minnesota, Approving Summary Publication Of Ordinance. Councilmember Devries seconded the motion. Motion carried 5-0.*

## **8. MAYOR AND COUNCIL INPUT**

*Mayor and Council had some discussion on the write-in votes for the 2019 election.*

## **9. ADMINISTRATOR INPUT**

*No input from the city administrator*

## **10. ADJOURNMENT**

*Councilmember Devries made a motion to adjourn at 7:24 p.m. Councilmember Hughes seconded the motion. Motion carried 5-0.*

**CITY OF LEXINGTON**

**RECOMMEND FOR APPROVAL OF CLAIMS AND BILLS**

**The following claims and bills have been presented to the Council for approval  
at the Council Meeting of December 6, 2018.**

**(1) Payroll**

Checks	13604 through	13606	\$	1,487.52
Vouchers	501571 through	501598	\$	6,703.32
Vouchers	501529 through	501545	\$	19,328.10
Vouchers	501547 through	501562	\$	18,907.97
Vouchers	501564 through	501569	\$	16,786.63

**Payroll Taxes**

Federal Tax	\$7,036.13	
Social Security	\$10,444.56	
Medicare	\$2,442.80	
		\$19,923.49
State Tax	\$3,622.16	\$3,622.16
Total		\$23,545.65

**(2) General and Liquor Payment Recommendations:**

Checks	44196 through	44267	\$	620,253.65
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**(3) ACH and Credit Card Payments for:**

ACH Checks:	through	\$	-
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Total Payments and Withdrawals Approval	<u>\$ 707,012.84</u>
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**Centennial Lakes Police Payment Recommendations:**

Checks	12297 through	12313	\$	8,905.99
	12316 through	12321	\$	14,598.02
ACH			\$	-
Total Payments			<u>\$</u>	<u>23,504.01</u>



**\*Check Detail Register©**

November 2018 to December 2018

			Check Amt	Invoice	Comment
<b>10100 4M FUND</b>					
Paid Chk# 044196	11/16/2018	<b>GAUGHAN COMPANIES</b>			
E 220-41500-430	Miscellaneous		\$22,500.00		SALE COMMISSION - LOVELL BLDG
	<b>Total GAUGHAN COMPANIES</b>		\$22,500.00		
Paid Chk# 044198	12/6/2018	<b>AFSCME MN COUNCIL 5</b>			
G 101-21719	Union Dues		\$196.04		DEC 2018 UNION DUES
	<b>Total AFSCME MN COUNCIL 5</b>		\$196.04		
Paid Chk# 044199	12/6/2018	<b>AMAZON</b>			
E 101-43100-400	General Maintenance	(\$62.64)		1DCT-DGHW-- RETURN	
E 310-42260-580	Other Equipment	\$197.39		1DHR-94CF-R EQUIPMENT - FIRE DEPT	
E 101-42260-208	Training and Instruction	\$93.96		1HKM-K4R4-4 EMT BOOKS - FIRE DEPT	
E 101-41500-200	Office Supplies	\$55.02		1JTP-C6Y3-94 CHAIR MATS - CITY HALL	
	<b>Total AMAZON</b>		\$283.73		
Paid Chk# 044200	12/6/2018	<b>AMERICAN BOTTLING</b>			
E 609-00000-254	Miscellaneous Purchase	\$320.50	3575806428		
	<b>Total AMERICAN BOTTLING</b>		\$320.50		
Paid Chk# 044201	12/6/2018	<b>ANOKA COUNTY TREASURY</b>			
E 101-41900-329	Cable/Internet	\$75.00	B181119W		DEC 2018 BROADBAND
	<b>Total ANOKA COUNTY TREASURY</b>		\$75.00		
Paid Chk# 044202	12/6/2018	<b>ARTISAN BEER COMPANY</b>			
E 609-00000-252	Beer Purchase	\$604.94	3304170		
E 609-00000-252	Beer Purchase	\$817.00	3305848		
	<b>Total ARTISAN BEER COMPANY</b>		\$1,421.94		
Paid Chk# 044203	12/6/2018	<b>ASPEN MILLS</b>			
E 101-42260-214	Fire Uniforms	\$819.40	226733		HI VIS JACKETS - FIRE DEPT
	<b>Total ASPEN MILLS</b>		\$819.40		
Paid Chk# 044204	12/6/2018	<b>AUTOPLUS AUTO PARTS</b>			
E 101-45200-404	Repair Machinery/Equipment	\$23.98	38873697		LAWN MOWER PARTS
E 101-43100-404	Repair Machinery/Equipment	\$35.98	38880653		PARTS
	<b>Total AUTOPLUS AUTO PARTS</b>		\$59.96		
Paid Chk# 044205	12/6/2018	<b>BEISSWENGER S</b>			
E 609-00000-400	General Maintenance	(\$599.99)	106516		SNOWBLOWER - MLS
E 609-00000-400	General Maintenance	\$658.99	106517		SNOWBLOWER - MLS
	<b>Total BEISSWENGER S</b>		\$59.00		
Paid Chk# 044206	12/6/2018	<b>BELLBOY CORPORATION</b>			
E 609-00000-251	Liquor Purchase	\$1,289.96	0067182800		
E 609-00000-254	Miscellaneous Purchase	\$401.33	0098641900		
	<b>Total BELLBOY CORPORATION</b>		\$1,691.29		
Paid Chk# 044207	12/6/2018	<b>BENT BREWSTILLERY</b>			
E 609-00000-252	Beer Purchase	\$79.96	INV-0006348		
E 609-00000-252	Beer Purchase	\$199.82	INV-006291		
	<b>Total BENT BREWSTILLERY</b>		\$279.78		
Paid Chk# 044208	12/6/2018	<b>BERNICKS BEVERAGES</b>			
E 609-00000-252	Beer Purchase	\$32.80	463593		
E 609-00000-252	Beer Purchase	\$503.30	463594		

**\*Check Detail Register©**

November 2018 to December 2018

			Check Amt	Invoice	Comment
<b>Total BERNICKS BEVERAGES</b>			\$536.10		
Paid Chk# 044209	12/6/2018	<b>BREAKTHRU BEVERAGE MN</b>			
E 609-00000-251	Liquor Purchase		\$2,237.35	1080884635	
E 609-00000-251	Liquor Purchase		\$55.40	1080884636	
E 609-00000-251	Liquor Purchase		\$6,075.23	1080888010	
E 609-00000-251	Liquor Purchase		\$394.84	1080889562	
E 609-00000-251	Liquor Purchase		\$55.40	1080889563	
E 609-00000-253	Wine Purchase		\$194.36	1080891130	
<b>Total BREAKTHRU BEVERAGE MN</b>			\$9,012.58		
Paid Chk# 044210	12/6/2018	<b>CANNON RIVER WINERY</b>			
E 609-00000-253	Wine Purchase		\$273.60	5972	
<b>Total CANNON RIVER WINERY</b>			\$273.60		
Paid Chk# 044211	12/6/2018	<b>CAPITOL BEVERAGE SALES</b>			
E 609-00000-252	Beer Purchase		\$6,958.55	2187968	
E 609-00000-252	Beer Purchase		\$3,009.15	2190599	
<b>Total CAPITOL BEVERAGE SALES</b>			\$9,967.70		
Paid Chk# 044212	12/6/2018	<b>CARLOS CREEK WINERY</b>			
E 609-00000-253	Wine Purchase		\$720.00	16354	
<b>Total CARLOS CREEK WINERY</b>			\$720.00		
Paid Chk# 044213	12/6/2018	<b>CENTENNIAL LAKES PD</b>			
E 101-42110-230	Contracted Services		\$60,069.25		DEC 2018 MONTHLY POLICE CONTRACT
<b>Total CENTENNIAL LAKES PD</b>			\$60,069.25		
Paid Chk# 044214	12/6/2018	<b>CIRCLE PINES, CITY OF</b>			
E 599-42110-601	Bond Principal		\$4,583.37		POLICE BLDG PAYMENT
E 599-42110-611	Bond Interest		\$245.91		POLICE BLDG PAYMENT
<b>Total CIRCLE PINES, CITY OF</b>			\$4,829.28		
Paid Chk# 044215	12/6/2018	<b>CITYWIDE WINDOW SERVICES INC.</b>			
E 609-00000-400	General Maintenance		\$32.42	652368	OCT 2018 SERVICE
<b>Total CITYWIDE WINDOW SERVICES INC.</b>			\$32.42		
Paid Chk# 044216	12/6/2018	<b>CLEAR RIVER BEVERAGE COMPANY</b>			
E 609-00000-252	Beer Purchase		\$545.00	101-6251	
<b>Total CLEAR RIVER BEVERAGE COMPANY</b>			\$545.00		
Paid Chk# 044217	12/6/2018	<b>COCA-COLA BOTTLING CO</b>			
E 609-00000-254	Miscellaneous Purchase		\$558.64	3642205799	
<b>Total COCA-COLA BOTTLING CO</b>			\$558.64		
Paid Chk# 044218	12/6/2018	<b>COMMERCIAL ASPHALT CO</b>			
E 101-43100-224	Street Maint Materials		\$110.00	181115	
<b>Total COMMERCIAL ASPHALT CO</b>			\$110.00		
Paid Chk# 044219	12/6/2018	<b>CUSTOM FIRE RESCUE TRAINING</b>			
E 101-42260-208	Training and Instruction		\$500.00	1267	CLASS - FIRE DEPT
E 101-42260-208	Training and Instruction		\$1,200.00	1333	CLASS - FIRE DEPT
<b>Total CUSTOM FIRE RESCUE TRAINING</b>			\$1,700.00		
Paid Chk# 044220	12/6/2018	<b>DAHLHEIMER DISTRIBUTING</b>			
E 609-00000-252	Beer Purchase		\$5,746.80	1385105	
E 609-00000-252	Beer Purchase		\$11,295.60	192531	



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November 2018 to December 2018

			Check Amt	Invoice	Comment
E 609-00000-252	Beer Purchase		(\$156.00)	192690	
E 609-00000-252	Beer Purchase		\$8,406.16	192868	
<b>Total DAHLHEIMER DISTRIBUTING</b>			<b>\$25,292.56</b>		
Paid Chk# 044221	12/6/2018	DEFIANT DISTRIBUTORS			
E 609-00000-251	Liquor Purchase		\$796.40	ONV-000070	
<b>Total DEFIANT DISTRIBUTORS</b>			<b>\$796.40</b>		
Paid Chk# 044222	12/6/2018	DELTA DENTAL			
E 101-41500-160	Health/Dental Insurance		\$180.75	7475361	DEC 2018 PREMIUM
E 101-43100-160	Health/Dental Insurance		\$88.38	7475361	DEC 2018 PREMIUM
E 101-45200-160	Health/Dental Insurance		\$58.92	7475361	DEC 2018 PREMIUM
E 609-00000-160	Health/Dental Insurance		\$183.00	7475361	DEC 2018 PREMIUM
<b>Total DELTA DENTAL</b>			<b>\$511.05</b>		
Paid Chk# 044223	12/6/2018	DIERS IRRIGATION LLC			
E 101-42260-400	General Maintenance		\$75.00	182016	WINTERIZE IRRIGATION
E 101-41500-400	General Maintenance		\$75.00	182016	WINTERIZE IRRIGATION
E 609-00000-400	General Maintenance		\$80.00	182016	WINTERIZE IRRIGATION
<b>Total DIERS IRRIGATION LLC</b>			<b>\$230.00</b>		
Paid Chk# 044224	12/6/2018	ENERGY MECHANICAL SERVICES INC			
E 101-43100-401	Repair Buildings		\$423.18	5859	HVAC REPAIRS - PW
<b>Total ENERGY MECHANICAL SERVICES INC</b>			<b>\$423.18</b>		
Paid Chk# 044225	12/6/2018	FLAHERTYS HAPPY TYME COMPANY			
E 609-00000-252	Beer Purchase		\$171.00	34976	
<b>Total FLAHERTYS HAPPY TYME COMPANY</b>			<b>\$171.00</b>		
Paid Chk# 044226	12/6/2018	FORESTEDGE WINERY			
E 609-00000-253	Wine Purchase		\$117.00	2911	
<b>Total FORESTEDGE WINERY</b>			<b>\$117.00</b>		
Paid Chk# 044227	12/6/2018	FRATTALLONE S HARDWARE			
E 101-43100-401	Repair Buildings		\$35.27	065898/G	BLDG REPAIRS
E 101-45200-400	General Maintenance		\$35.98	066106/G	HOCKEY RINK
<b>Total FRATTALLONE S HARDWARE</b>			<b>\$71.25</b>		
Paid Chk# 044228	12/6/2018	GRAPE BEGINNINGS, INC.			
E 609-00000-253	Wine Purchase		\$575.50	MN00048966	
<b>Total GRAPE BEGINNINGS, INC.</b>			<b>\$575.50</b>		
Paid Chk# 044229	12/6/2018	GREEN LIGHTS RECYCLING INC			
E 101-43500-230	Contracted Services		\$556.85	18-7387	OCT 2018 RECYCLING EVENT
E 101-43500-230	Contracted Services		\$720.75	18-7395	NOV 2018 RECYCLING EVENT
<b>Total GREEN LIGHTS RECYCLING INC</b>			<b>\$1,277.60</b>		
Paid Chk# 044230	12/6/2018	HAMMERHEART BREWING CO.			
E 609-00000-252	Beer Purchase		\$48.00	2018-705	
<b>Total HAMMERHEART BREWING CO.</b>			<b>\$48.00</b>		
Paid Chk# 044231	12/6/2018	HAWKINS INC			
E 730-00000-216	Chemicals		\$10.00	4402105	
<b>Total HAWKINS INC</b>			<b>\$10.00</b>		
Paid Chk# 044232	12/6/2018	HOHENSTEINS INC			
E 609-00000-252	Beer Purchase		\$2,548.40	105388	

**\*Check Detail Register©**

November 2018 to December 2018

			Check Amt	Invoice	Comment
E 609-00000-252	Beer Purchase		\$60.00	106001	
E 609-00000-252	Beer Purchase		\$857.00	106730	
<b>Total HOHENSTEINS INC</b>			<b>\$3,465.40</b>		
Paid Chk# 044233	12/6/2018	<b>HOME DEPOT</b>			
E 101-43100-401	Repair Buildings		\$203.47	2012911	SHOP REPAIRS
E 101-43100-401	Repair Buildings		\$169.58	5023088	SHOP REPAIRS
E 101-43100-401	Repair Buildings		\$31.06	5024982	SHOP REPAIRS
E 101-43100-401	Repair Buildings		\$41.59	8013052	LIGHT BULBS
<b>Total HOME DEPOT</b>			<b>\$445.70</b>		
Paid Chk# 044234	12/6/2018	<b>JJ TAYLOR</b>			
E 609-00000-252	Beer Purchase		(\$13.60)	2869410	
E 609-00000-252	Beer Purchase		(\$4.50)	2869413	
E 609-00000-252	Beer Purchase		\$6,716.24	2891130	
E 609-00000-252	Beer Purchase		\$2,913.84	2891153	
E 609-00000-252	Beer Purchase		\$195.00	2891159	
<b>Total JJ TAYLOR</b>			<b>\$9,806.98</b>		
Paid Chk# 044235	12/6/2018	<b>JOHNSON BROTHERS LIQUOR</b>			
E 609-00000-251	Liquor Purchase		\$484.42	1147647	
E 609-00000-251	Liquor Purchase		\$176.63	1147648	
E 609-00000-251	Liquor Purchase		\$887.92	1149362	
E 609-00000-251	Liquor Purchase		\$1,800.61	1149363	
E 609-00000-253	Wine Purchase		\$1,918.57	1149364	
E 609-00000-251	Liquor Purchase		\$1,439.71	1153364	
E 609-00000-253	Wine Purchase		\$175.24	1153365	
E 609-00000-251	Liquor Purchase		\$774.09	1155777	
E 609-00000-251	Liquor Purchase		\$254.88	1155778	
E 609-00000-253	Wine Purchase		\$806.53	1155779	
E 609-00000-251	Liquor Purchase		\$1,239.49	1158582	
E 609-00000-251	Liquor Purchase		\$561.48	1158583	
E 609-00000-251	Liquor Purchase		(\$41.21)	509768	
<b>Total JOHNSON BROTHERS LIQUOR</b>			<b>\$10,478.36</b>		
Paid Chk# 044236	12/6/2018	<b>LAKES AREA ELECTRIC, INC</b>			
E 609-00000-401	Repair Buildings		\$224.30	5842	ELECTRICAL REPAIRS - MLS
E 609-00000-401	Repair Buildings		\$544.42	5859	ELECTRICAL REPAIRS - MLS
<b>Total LAKES AREA ELECTRIC, INC</b>			<b>\$768.72</b>		
Paid Chk# 044237	12/6/2018	<b>LUPULIN BREWING</b>			
E 609-00000-252	Beer Purchase		\$54.00	14234	
E 609-00000-252	Beer Purchase		\$130.00	16646	
E 609-00000-252	Beer Purchase		\$193.00	16956	
<b>Total LUPULIN BREWING</b>			<b>\$377.00</b>		
Paid Chk# 044238	12/6/2018	<b>M AMUNDSON LLP</b>			
E 609-00000-256	Tobacco Products For Resale		\$1,311.20	269462	
E 609-00000-256	Tobacco Products For Resale		\$2,576.01	269930	
<b>Total M AMUNDSON LLP</b>			<b>\$3,887.21</b>		
Paid Chk# 044239	12/6/2018	<b>MENARDS - BLAINE</b>			
E 101-43100-401	Repair Buildings		\$138.22	64278	SHOP REPAIRS
E 101-43100-401	Repair Buildings		\$33.82	65069	SHOP REPAIRS
<b>Total MENARDS - BLAINE</b>			<b>\$172.04</b>		
Paid Chk# 044240	12/6/2018	<b>MET COUNCIL - 390 ROBERT ST</b>			



**\*Check Detail Register©**

November 2018 to December 2018

			Check Amt	Invoice	Comment
G 770-23010	SAC Charges		\$429,905.00		NOV 2018 SAC CHARGES
R 770-36200	Miscellaneous Revenues		(\$4,299.05)		NOV 2018 SAC CHARGES - DISCOUNT
<b>Total</b>	<b>MET COUNCIL - 390 ROBERT ST</b>		<b>\$425,605.95</b>		
Paid Chk# 044241	12/6/2018	<b>MINNESOTA STREET WORKS INC</b>			
E 101-43100-232	Street Sweeping		\$2,850.00	11667	FALL STRETTTS SWEEPING
<b>Total</b>	<b>MINNESOTA STREET WORKS INC</b>		<b>\$2,850.00</b>		
Paid Chk# 044242	12/6/2018	<b>MKL SERVICES, LLC</b>			
E 101-41500-400	General Maintenance		\$100.00	12062018	WEEK ENDING 11/17/2018
E 101-41500-400	General Maintenance		\$100.00	12062018	WEEK ENDING 11/24/2018
E 101-41500-400	General Maintenance		\$100.00	12062018	WEEK ENDING 12/01/2018
<b>Total</b>	<b>MKL SERVICES, LLC</b>		<b>\$300.00</b>		
Paid Chk# 044243	12/6/2018	<b>MN DEPT OF HEALTH</b>			
G 730-23000	Water Testing		\$992.00		Q4 2018 WATER SUPPLY CONN. FEE
<b>Total</b>	<b>MN DEPT OF HEALTH</b>		<b>\$992.00</b>		
Paid Chk# 044244	12/6/2018	<b>NCPERS GROUP LIFE INSURANCE</b>			
G 101-21724	Life Insurance		\$80.00	586800122018	DEC 2018 EMPLOYEE PREMIUM
<b>Total</b>	<b>NCPERS GROUP LIFE INSURANCE</b>		<b>\$80.00</b>		
Paid Chk# 044245	12/6/2018	<b>NORTH MEMORIAL HEALTH</b>			
E 609-00000-430	Miscellaneous		\$45.00	4306241	PRE-EMP. SCREENING
<b>Total</b>	<b>NORTH MEMORIAL HEALTH</b>		<b>\$45.00</b>		
Paid Chk# 044246	12/6/2018	<b>OMNI BREWING CO.</b>			
E 609-00000-252	Beer Purchase		\$390.00	E-3485	
<b>Total</b>	<b>OMNI BREWING CO.</b>		<b>\$390.00</b>		
Paid Chk# 044247	12/6/2018	<b>PACE ANALYTICAL</b>			
E 730-00000-306	Water Testing		\$50.00	18100238372	WATER TEST FEE
<b>Total</b>	<b>PACE ANALYTICAL</b>		<b>\$50.00</b>		
Paid Chk# 044248	12/6/2018	<b>PAUSTIS &amp; SONS</b>			
E 609-00000-253	Wine Purchase		\$887.54	29403	
E 609-00000-253	Wine Purchase		\$549.75	30362	
E 609-00000-253	Wine Purchase		\$106.25	31408	
<b>Total</b>	<b>PAUSTIS &amp; SONS</b>		<b>\$1,543.54</b>		
Paid Chk# 044249	12/6/2018	<b>PETRACEK, BILL</b>			
E 101-41500-205	Mileage Reimbursement		\$200.00		DEC 2018
E 101-41500-321	Telephone		\$100.00		DEC 2018
E 101-41500-430	Miscellaneous		\$14.00		DEC 2018
<b>Total</b>	<b>PETRACEK, BILL</b>		<b>\$314.00</b>		
Paid Chk# 044250	12/6/2018	<b>PHILLIPS WINE AND SPIRITS INC</b>			
E 609-00000-251	Liquor Purchase		\$226.42	2454804	
E 609-00000-253	Wine Purchase		\$363.68	2454805	
E 609-00000-251	Liquor Purchase		\$333.87	2457831	
E 609-00000-253	Wine Purchase		\$240.02	2457832	
E 609-00000-251	Liquor Purchase		\$185.71	2459606	
E 609-00000-253	Wine Purchase		\$161.63	2459607	
E 609-00000-253	Wine Purchase		\$78.42	2461634	
E 609-00000-253	Wine Purchase		\$92.42	2461635	
<b>Total</b>	<b>PHILLIPS WINE AND SPIRITS INC</b>		<b>\$1,682.17</b>		

**\*Check Detail Register©**

November 2018 to December 2018

			Check Amt	Invoice	Comment
Paid Chk# 044251	12/6/2018	<b>PRESS PUBLICATIONS</b>			
E 101-41500-353	Ordinance Publication		\$155.04	611465	PUBLICATION OF ORDINANCE 18-01
E 101-41500-353	Ordinance Publication		\$77.52	611466	PUBLICATION OF ORDINANCE 18-02
	<b>Total PRESS PUBLICATIONS</b>		\$232.56		
Paid Chk# 044252	12/6/2018	<b>PRO HYDRO-TESTING</b>			
E 101-42260-400	General Maintenance		\$270.00	103108	SCBA TESTING
	<b>Total PRO HYDRO-TESTING</b>		\$270.00		
Paid Chk# 044253	12/6/2018	<b>SHAMROCK GROUP, INC.</b>			
E 609-00000-257	Ice For Resale		\$119.76	2304146	
E 609-00000-257	Ice For Resale		\$105.04	2309782	
	<b>Total SHAMROCK GROUP, INC.</b>		\$224.80		
Paid Chk# 044254	12/6/2018	<b>SOUTHERN GLAZERS OF MN</b>			
E 609-00000-251	Liquor Purchase		\$1,081.81	1750237	
E 609-00000-251	Liquor Purchase		\$689.30	1752927	
E 609-00000-254	Miscellaneous Purchase		\$60.56	1752928	
E 609-00000-253	Wine Purchase		\$1,690.84	1752929	
E 609-00000-251	Liquor Purchase		\$673.84	1754269	
E 609-00000-253	Wine Purchase		\$309.26	1754270	
	<b>Total SOUTHERN GLAZERS OF MN</b>		\$4,505.61		
Paid Chk# 044255	12/6/2018	<b>SPRINT</b>			
E 101-43100-321	Telephone		\$42.56	495076029-19	NOV-DEC 2018 CELL SERVICE
E 101-45200-321	Telephone		\$42.56	495076029-19	NOV-DEC 2018 CELL SERVICE
E 651-00000-321	Telephone		\$21.28	495076029-19	NOV-DEC 2018 CELL SERVICE
E 730-00000-321	Telephone		\$53.20	495076029-19	NOV-DEC 2018 CELL SERVICE
E 770-00000-321	Telephone		\$53.23	495076029-19	NOV-DEC 2018 CELL SERVICE
	<b>Total SPRINT</b>		\$212.83		
Paid Chk# 044256	12/6/2018	<b>ST CLOUD REFRIGERATION</b>			
E 609-00000-404	Repair Machinery/Equipment		\$207.25	W37820	COOLER REPAIRS
	<b>Total ST CLOUD REFRIGERATION</b>		\$207.25		
Paid Chk# 044257	12/6/2018	<b>ST PAUL STAMPS WORKS</b>			
E 609-00000-213	Uniforms		\$43.75	426991	NAME TAGS - MLS
	<b>Total ST PAUL STAMPS WORKS</b>		\$43.75		
Paid Chk# 044258	12/6/2018	<b>ST. PAUL S FLAT EARTH</b>			
E 609-00000-252	Beer Purchase		\$42.00	24638	
	<b>Total ST. PAUL S FLAT EARTH</b>		\$42.00		
Paid Chk# 044259	12/6/2018	<b>STREET FLEET</b>			
E 101-41500-322	Postage		\$32.92	433193	COURIER SERVICE
	<b>Total STREET FLEET</b>		\$32.92		
Paid Chk# 044260	12/6/2018	<b>ULTIMATE SAFETY CONCEPTS INC.</b>			
E 101-42260-404	Repair Machinery/Equipment		\$249.97	180054	EQUIPMENT PARTS - FIRE DEPT
	<b>Total ULTIMATE SAFETY CONCEPTS INC.</b>		\$249.97		
Paid Chk# 044261	12/6/2018	<b>URBAN GROWLER BREWING CO.</b>			
E 609-00000-252	Beer Purchase		\$108.00	E-22501	
E 609-00000-252	Beer Purchase		\$92.00	E-22563	
	<b>Total URBAN GROWLER BREWING CO.</b>		\$200.00		
Paid Chk# 044262	12/6/2018	<b>VIKING BEVERAGE</b>			



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November 2018 to December 2018

		Check Amt	Invoice	Comment
E 609-00000-252	Beer Purchase	\$150.00	2156170	
	<b>Total VIKING BEVERAGE</b>	<b>\$150.00</b>		
Paid Chk# 044263	12/6/2018	<b>VOLUNTEER FIREFIGHTERS BENEFIT</b>		
G 101-15500	Prepaid Items	\$130.00		2019 PREMIUM
	<b>Total VOLUNTEER FIREFIGHTERS BENEFIT</b>	<b>\$130.00</b>		
Paid Chk# 044264	12/6/2018	<b>VOSS LIGHTING</b>		
E 101-43100-400	General Maintenance	\$1,000.00	15325746-00	LED CONVERSION - PW BLDG
E 101-43100-401	Repair Buildings	\$500.00	15325746-00	LED CONVERSION - PW BLDG
E 101-45200-401	Repair Buildings	\$300.00	15325746-00	LED CONVERSION - PW BLDG
E 651-00000-401	Repair Buildings	\$300.00	15325746-00	LED CONVERSION - PW BLDG
E 730-00000-401	Repair Buildings	\$400.00	15325746-00	LED CONVERSION - PW BLDG
E 770-00000-401	Repair Buildings	\$810.20	15325746-00	LED CONVERSION - PW BLDG
	<b>Total VOSS LIGHTING</b>	<b>\$3,310.20</b>		
Paid Chk# 044265	12/6/2018	<b>WALTERS RUBBISH INC</b>		
E 101-41500-384	Refuse/Garbage Disposal	\$63.81	0003482335	NOV 2018 SERVICE
E 101-43100-384	Refuse/Garbage Disposal	\$34.85	0003482335	NOV 2018 SERVICE
E 101-45200-384	Refuse/Garbage Disposal	\$34.85	0003482335	NOV 2018 SERVICE
E 651-00000-384	Refuse/Garbage Disposal	\$10.49	0003482335	NOV 2018 SERVICE
E 730-00000-384	Refuse/Garbage Disposal	\$47.05	0003482335	NOV 2018 SERVICE
E 770-00000-384	Refuse/Garbage Disposal	\$47.05	0003482335	NOV 2018 SERVICE
E 609-00000-384	Refuse/Garbage Disposal	\$93.20	0003482335	NOV 2018 SERVICE
	<b>Total WALTERS RUBBISH INC</b>	<b>\$331.30</b>		
Paid Chk# 044266	12/6/2018	<b>WINE COMPANY</b>		
E 609-00000-253	Wine Purchase	\$314.30	89500	
	<b>Total WINE COMPANY</b>	<b>\$314.30</b>		
Paid Chk# 044267	12/6/2018	<b>WINE MERCHANTS</b>		
E 609-00000-253	Wine Purchase	\$957.34	7208727	
	<b>Total WINE MERCHANTS</b>	<b>\$957.34</b>		
	<b>10100 4M FUND</b>	<b>\$620,253.65</b>		

**Fund Summary**

<b>10100 4M FUND</b>	
101 GENERAL FUND	\$72,461.89
220 LOVELL BUILDING	\$22,500.00
310 CAPITAL PROJECTS	\$197.39
599 POLICE BUILDING	\$4,829.28
609 MUNICIPAL LIQUOR FUND	\$91,864.64
651 STORM WATER FUND	\$331.77
730 WATER FUND	\$1,552.25
770 SEWER FUND	\$426,516.43
	<b>\$620,253.65</b>

Report Criteria:

Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
11/18	11/16/2018	12297	ALLINA HEALTH SYSTEM	PHILLIPS FRX PED KEY	81.00
11/18	11/16/2018	12298	ANOKA COUNTY ATTORNEY	CRIMINAL OFFENSE FORFEITURE DI	106.14
11/18	11/16/2018	12299	ASPEN MILLS, INC	UNIFORMS	475.25
11/18	11/16/2018	12300	BLAINE LOCK & SAFE, INC	FIX FLAG POLE LOCK	126.45
11/18	11/16/2018	12301	CENTENNIAL UTILITIES	OCT UTILITIES	307.01
11/18	11/16/2018	12302	CENTURY LINK	COMMUNICATIONS NOV	119.54
11/18	11/16/2018	12303	CITY OF CENTERVILLE	DUI FORFEITURE DISTRIBUTION	318.00
11/18	11/16/2018	12304	CONNEXUS ENERGY	ELECTRIC OCT	1,773.47
11/18	11/16/2018	12305	CONSOLIDATED COMMUNICATIONS	PHONES NOV	372.25
11/18	11/16/2018	12306	DAKOTA CO FINANCIAL SERVICES	2018 EBRIEFING FEE	620.00
11/18	11/16/2018	12307	DON'S CIRCLE SERVICE, INC	VEHICLE REPAIRS & MTC '14 EXPLOR	714.22
11/18	11/16/2018	12308	HOLIDAY COMPANIES	FUEL OCTOBER	3,284.88
11/18	11/16/2018	12309	LOFFLER COMPANIES	TONER	120.00
11/18	11/16/2018	12310	OPG-3, INC	LASERFICHE SUPPORT UPDATES RE	340.00
11/18	11/16/2018	12311	OFFICE OF MN IT SERVICES	WAN SERVICES OCT	57.20
11/18	11/16/2018	12312	OPTUM	MONTHLY SERVICE FEE OCT	37.50
11/18	11/16/2018	12313	STATE OF MINNESOTA	CRIMINAL OFFENSE FORFEITURE DI	53.08
Grand Totals:					8,905.99



Report Criteria:

Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
11/18	11/21/2018	12316	DEARBORN NATIONAL	DEC LIFE INS AS ADJ	1,329.81
11/18	11/21/2018	12317	DELTA DENTAL	DEC DENTAL AS ADJ	1,216.20
11/18	11/21/2018	12318	DON'S CIRCLE SERVICE, INC	VEHICLE REPAIRS & MTC	27.00
11/18	11/21/2018	12319	HEALTH PARTNERS	DEC HEALTH INS AS ADJ	11,896.91
11/18	11/21/2018	12320	POPP COMMUNICATIONS	DSL LINE FOR WIFI	70.90
11/18	11/21/2018	12321	OFFICE OF MN IT SERVICES	WAN SERVICES AUG	57.20
Grand Totals:					<u>14,598.02</u>

M = Manual Check, V = Void Check



# Centennial Lakes Little League

Established in 1958

November 15<sup>th</sup>, 2018

Mayor Kurth, Lexington City Council Members, and Park Board Members  
Lexington City Hall  
9180 Lexington Avenue  
Lexington, MN 55014

Dear Mayor Kurth, Council Members, and Park Board Members:

The generous facility use granted in the past by the city of Lexington is greatly appreciated by Centennial Lakes Little League. The use of the fields at Lexington Memorial Park has continually improved our programs and allowed us to hold special events for the youth in Lexington and surrounding communities. Without the use of the fields at Lexington Memorial Park, we would have to turn away youth from our program as we would be unable to accommodate the number of children who want to participate.

Our organization would again like to reserve the ball fields at Lexington Memorial Park for the 2019 spring and summer season beginning April 1<sup>st</sup> through September 21<sup>st</sup>, 2019. This would include all fields (1 through 5); Monday through Friday, from approximately 4:00pm until 10:00pm, with the weekend schedules to be determined and submitted before the season begins. As in previous years, Centennial Lakes Little League will be responsible for the clean-up of all fields throughout the season. We will send you a copy of our game schedules as soon as they are printed in April.

In addition, our organization will host the Fastpitch Softball State tournaments for the 2019 season. The tournaments will be hosted at Lexington Memorial Park in July. We also may have the opportunity of hosting a National Tournament which would be held late July. Similarly, we plan to host Fastpitch Softball Fall League on Saturdays and Sundays in August and September.

Our park clean-up day is scheduled for Saturday, April 13<sup>th</sup>, 2019 with a back-up date of Saturday, April 20<sup>th</sup>, 2019. We invite the Mayor and the members of the Park Board and Council to stop by your fields and meet our volunteers cleaning and raking the fields.

Sincerely,

Patrick Mahr, President  
Centennial Lakes Little League  
(763) 780-3836





## MEMORANDUM

**To:** Lexington City Council

**From:** Jacquell Hajder, Anoka County Economic Development Specialist

**Date:** November 29, 2018 for the December 6<sup>th</sup> City Council Meeting

**Subject:** Anoka County Regional Economic Development Partnership

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### BACKGROUND

Anoka County along with its 21 communities, Connexus Energy and Metro North Chamber of Commerce have identified the need for a regional economic development focus. With the need identified, Connexus Energy, Metro North Chamber of Commerce and Anoka County hired Ady Advantage to complete an assessment of the County. After a year of research, Ady provided a 200+page report with many goals and action steps to help the region grow to its full economic potential. However, there was a need for a staff person at the County that could complete this work and be the point person for economic development assistance in the County. The County hired an Economic Development Specialist in July to tackle these goals and help many of the municipalities with their economic development needs/strategies.

There are three overall goals that are leading much of the work the Economic Development Specialist will be focusing on regionally. Those three goals are to change the perception of Anoka County, clearly define roles among regional partners and ensure the County is ready for development from a talent and product (sites and buildings) perspective. An example on how to ensure the County is ready from a talent and product standpoint, is completing an assessment of the available buildings, and advertising those key development sites to key real estate individuals and business owners. This information will be hosted on the Regional Economic Development website. That way when investors and businesses are looking at the region, they have one site to find properties available, community information, talent and financial resources that are available in the region.

To accomplish many of the regional marketing goals, a \$20,000 budget was recommended by Ady Advantage. Because the work that will be done regionally will benefit all the 21 municipalities, it is important there is an opportunity to cost share and control how the funds are being used. The cost sharing will be based off the population size of a community, at \$0.057 per person of population. The budget will be approved

by all communities annually before a new voluntary cost sharing agreement can go in effect. The communities vote on their financial contributions and the Committees/Subcommittees advise on tasks throughout the year the budget items are directed too. The three subcommittees include the marketing subcommittee, regionalism & alignment subcommittee, and the readiness subcommittee. Additional to the subcommittees, is an Executive Committee, that guides much of the County-wide Economic Development Activities. The Executive Committee is comprised of 4 different municipalities, Connexus Energy, Metro North Chamber of Commerce, County staff (only county as 1 vote), and County Commissioner(s) (also only county as 1 vote).

### **RECOMMENDED BOARD ACTION**

To formalize the partnerships among the communities, stakeholders and committees, a Memorandum of Understanding (MOU) and Voluntary Cost Sharing (VCSA) Agreement have been drafted by a County Attorney. It is recommended the City of Lexington sign these documents to formalize their 2019 voluntary financial contribution of \$116 towards regional economic development activities directed by all communities and advised by the Executive Committee and Subcommittees. The \$116 can be paid for with the Lexington Housing and Redevelopment Authority fund held at the County. A Budget and Expenditure list have been attached showing a breakdown of where 2019 economic development funds may go too. The final budget was approved at the Large Group/Local Officials Meeting on October 30, 2018.

A 2018 cost of \$19,000 will be allocated at the rate of \$0.057 per capita to communities for the Marketing and Website contract cost with Ady Advantage. This 2018 cost for the City of Lexington is \$110. Connexus Energy is will bill the City of Lexington for 2018.

### **ATTACHMENTS**

1. Memorandum of Understanding
2. Exhibit A
3. Exhibit B
4. Voluntary Cost Sharing Agreement
5. 2019 Anoka County Regional Economic Development Budget and Expenditure List



**MEMORANDUM OF UNDERSTANDING  
FOR ANOKA COUNTY ECONOMIC DEVELOPMENT  
By and Among  
THE COUNTY OF ANOKA, CONNEXUS ENERGY, METRONORTH CHAMBER OF COMMERCE,  
AND PARTICIPATING MUNICIPALITIES WITHIN ANOKA COUNTY**

This Memorandum of Understanding (“MOU”) is by, between, and among the County of Anoka, a political subdivision of the state of Minnesota, (hereinafter “the County”); Connexus Energy, a Minnesota corporation in Ramsey, Minnesota; MetroNorth Chamber of Commerce, a Minnesota nonprofit organization; and participating Municipalities located within Anoka County, Minnesota (See Exhibit A). For purposes of this MOU, the aforementioned are referred to collectively as the “Hosting Agencies” for the Anoka County economic development initiative.

WHEREAS, a research study was completed by a Consultant, Ady Advantage, in December 2017 (“the Study”) for a market research analysis and evaluation of business opportunities, targets, and strategies for economic development within Anoka County; and

WHEREAS, as a result of the Study, the Hosting Agencies plan to gather with one another as well as other community partners to develop a vision, create an action plan, and set realistic goals to implement shared objectives for economic development and business recruitment within Anoka County; and

WHEREAS, the Hosting Agencies wish to enter into this MOU to establish organizational structures and to develop specific goals and objectives for the collaboration;

NOW, THEREFORE, it is agreed as follows:

- A. Purpose. The purpose of this MOU is to set a framework for the Hosting Agencies and other participating entities, to further the goals of the economic development collaboration by: (a) outlining general objectives, (b) defining mutual responsibilities, and (c) setting goals, timelines, communication, and other details necessary to achieve the desired outcomes.
- B. Term. This Memorandum of Understanding is effective upon execution and will continue in effect for five (5) years, or until completion and implementation of a Final Action Plan, as determined by the Executive Committee. The term of this MOU may be renewed for subsequent five (5) year terms upon written agreement of the parties.
- C. Executive Committee. For purposes of this MOU, the Executive Committee for the Anoka County economic development initiative is comprised of representatives from Anoka County, Connexus Energy, Metro North Chamber, and up to four participating cities (“City members”). City members of the Executive Committee shall have staggered, rotating terms as addressed below. A Chairperson may be selected by the members of the Executive Committee to set and conduct meetings and be the primary point of contact between the Executive Committee and any subcommittees.

The names and contact information for the initial Executive Committee members are listed in the attached **Exhibit B** to this Agreement.

1. Executive Committee Members' Terms, Election, and Appointment:

- The members of the Executive Committee shall serve for initial terms of eighteen (18) and twenty four (24) months, as designated on Exhibit B. Certain Executive Committee members' terms may be renewed, as appropriate, to fulfill the objectives set forth in this MOU.
- No more than two County representatives may be designated as "voting members" on the Executive Committee. Other County representatives serving on the Executive Committee, in excess of two voting members, shall participate as non-voting members.
- The four City members of the Executive Committee shall have staggered, rotating terms to enable other participating municipalities to serve on the Executive Committee, as desired. City members may serve a maximum of two (2) consecutive terms.
- As City members' terms expire, the Executive Committee shall survey interest among all participating cities and elect new City members to the Executive Committee to fill expired or vacant terms. The Committee's selection of new City members shall take into consideration such factors as the size of each municipality, and location, to ensure that the Executive Committee constitutes a diverse geographic representation of Anoka County.
- Election of Executive Committee members shall be accomplished by majority vote, to take place at a regular meetings of the Committee, or by electronic means (email) if a vacancy arises. .

2. Executive Committee Meetings:

- The Executive Committee members will hold regular meetings approximately every other month, with the first meeting to be scheduled in the fall of 2018.
- At least two times per year, the Executive Committee will schedule broad based meetings and invite a larger group of City officials and staff, community partners, and other stakeholders, to provide updates and information regarding the current priorities of the economic development collaboration.
- The Executive Committee may also communicate electronically (via email) to review opportunities and give direction to subcommittees as needed.

3. Executive Committee Goals and Objectives:

- Define a Vision: The Executive Committee is responsible for gathering information from its subcommittees to form a vision for the business climate and opportunities within Anoka County. The Executive Committee will then communicate that vision with all Cities, community partners and identified stakeholders in the County.



- Develop a Strategic Plan. The Executive Committee will engage in strategic planning, to develop goals, interim activities, and a Final Action Plan, within applicable time frames as set by the Executive Committee.
  - Communication. The Executive Committee will ensure that reliable communication occurs with all subcommittees, and that cities and community partners are kept informed of the progress and results of the collaboration.
  - Review and Contracting. The Executive Committee will continually review its progress and may enter into contracts with outside partners or private companies, as required to effectively research and/or implement work developed over the course of this project.
- D. Subcommittees. The purpose of subcommittees is to ensure diversification of ideas and representation across Anoka County in taking on specific tasks related to economic development.
- The Executive Committee may, at any time during one of its regular meetings, seek to establish, modify, or eliminate one or more subcommittees, which may be comprised of County and City officials/staff, community partners, or other public or private individuals or entities assisting in the economic development collaboration.
  - Subcommittees may also include additional advisory members with expertise relevant to the work of the subcommittee.
  - As of the date of this MOU, three Subcommittees have been formed: (1) Alignment/Regionalism; (2) Readiness; (3) Marketing and Differentiation.
  - Subcommittees should attempt to meet on a monthly basis if possible.
- E. Reporting. The following persons/entities should provide written or oral monthly reports to the Executive Committee:
- a. Subcommittee Reports. All subcommittees shall promptly deliver reports to the Executive Committee on matters which the subcommittee has addressed.
  - b. Economic Development Specialist. Anoka County will direct its Economic Development Specialist (“ED Specialist”) to assist the Executive Committee and other entities in this collaboration. The ED Specialist will report directly to the County Administrator regarding day-to-day operations and activities. At the request of the Executive Committee, the ED Specialist will provide reports to the Executive Committee as to research outcomes and progress. The ED Specialist may also be asked to present findings at the broader, semi-annual meetings attended by cities, community partners, and other stakeholders.
- F. Financial Contributions.
- a. Economic Development Specialist. The County is subsidizing and monitoring the activities of the Economic Development Specialist, described herein, to provide direct project assistance and research in connection with this collaboration.
  - b. Budget and Cost Sharing. If the Executive Committee seeks continued services for website and social media support, marketing assistance, or other outside services,

the cost allocation among cities and financial responsibilities will require execution of separate agreements. On or around August of each calendar year, a proposed budget for the following year will be voted on by the Executive Committee at a regular meeting, and distributed to the members. An agreement for voluntary cost sharing among participating municipalities will also be distributed, with the first agreement effective for year 2019. Negotiation, execution, and administration of any such cost sharing agreement must comply with applicable statutes and regulations. Nothing in this MOU shall obligate the agencies or partners to obligate or transfer any funds absent a separate agreement authorizing such contributions.

G. Modification: Material alternations, modifications, or variations of the terms of this MOU must be reduced to writing as an amendment and signed by the parties. Election or appointment of members to the Executive Committee, the formation of subcommittees, and updates to Exhibits A and B to this MOU do not require formal amendment of this MOU.

H. Authorized Representatives. By signing this MOU, the undersigned certifies that he/she is authorized to act and carry out the terms of this MOU.

**IN WITNESS WHEREOF**, the parties hereto have executed this Memorandum of Understanding on the dates indicated below.

**County of Anoka:**

\_\_\_\_\_  
Rhonda Sivarajah, Chair  
Anoka County Board of Commissioners

Date: \_\_\_\_\_

Attest:

\_\_\_\_\_  
Jerry Soma, County Administrator

Date: \_\_\_\_\_

**Connexus Energy:**

\_\_\_\_\_  
Bruce Sayler, Principal

Date: \_\_\_\_\_

**NorthMetro Chamber of Commerce:**

\_\_\_\_\_  
Lori Higgins, President

Date: \_\_\_\_\_



**City of Andover:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Anoka:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Bethel:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Blaine:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Centerville:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Circle Pines:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Columbia Heights:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Columbus:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Coon Rapids:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of East Bethel:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Fridley:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Ham Lake:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Hilltop:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Lexington:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_



**City of Lino Lakes:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**Linwood Township:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Nowthen:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Oak Grove:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Ramsey:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of St. Francis:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**City of Spring Lake Park:**

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Date: \_\_\_\_\_

**EXHIBIT A**  
**"HOSTING AGENCIES"**  
**FOR ANOKA COUNTY ECONOMIC DEVELOPMENT**

County of Anoka	Jerry Soma County Administrator 2100 Third Ave., Ste 700 Anoka, MN 55303	763-324-4715	<a href="mailto:Jerry.Soma@co.anoka.mn.us">Jerry.Soma@co.anoka.mn.us</a>
County of Anoka	Rhonda Sivarajah Chair, Anoka County Board of Commissioners 2100 Third Ave., Ste 700 Anoka, MN 55303	763-324-4706	<a href="mailto:Rhonda.Sivarajah@co.anoka.mn.us">Rhonda.Sivarajah@co.anoka.mn.us</a>
County of Anoka	Scott Schulte County Commissioner 2100 Third Ave., Ste 700 Anoka, MN 55303	763-324-4712	<a href="mailto:Scott.Schulte@co.anoka.mn.us">Scott.Schulte@co.anoka.mn.us</a>
County of Anoka	Karen Skepper Director of Community and Government Relations 2100 Third Ave., Ste 700 Anoka, MN 55303	763-227-5807	<a href="mailto:Karen.Skepper@co.anoka.mn.us">Karen.Skepper@co.anoka.mn.us</a>
County of Anoka	Jacquel Hajder Economic Development Specialist 2100 Third Ave., Ste 700 Anoka, MN 55303	763-324-4609	<a href="mailto:Jacquel.Hajder@co.anoka.mn.us">Jacquel.Hajder@co.anoka.mn.us</a>
Connexus Energy	Bruce Sayler Principal/ Community Development Connexus Energy 14601 Ramsey Blvd. NW Ramsey, MN 55303	763-323-2600	<a href="mailto:Bruce.sayler@connexusenergy.com">Bruce.sayler@connexusenergy.com</a>
Metro North Chamber of Commerce	Lori Higgins 21 <sup>st</sup> Century Bank Building 9380 Central Ave. NE, Ste 320 Blaine, MN 55434	763-783-3553	<a href="mailto:lori@metronorthchamber.org">lori@metronorthchamber.org</a>
<b>CITIES/TOWNSHIPS</b>			
Andover	Joe Janish Community Development Director City of Andover 1685 Crosstown Blvd. NW Andover, MN 55304	763-767-5140	<a href="mailto:j.janish@andovermn.gov">j.janish@andovermn.gov</a>
Anoka	Doug Borglund Community Development Director City of Anoka 2015 First Avenue North Anoka, MN 55303	763-576-2723	<a href="mailto:dborglunch@ci.anoka.mn.us">dborglunch@ci.anoka.mn.us</a>
Bethel	Ginger Berg City Administrator	763-434-4366	<a href="mailto:info@bethelmn.govoffice2.com">info@bethelmn.govoffice2.com</a>



	City of Bethel 23820 Dewey St. Bethel, MN 55005		
Blaine	Erik Thorvig Economic Development Coordinator City of Blaine 10801 Town Square Drive NE Blaine, MN 55449	763-785-6147	<a href="mailto:ethorvig@ci.blaine.mn.us">ethorvig@ci.blaine.mn.us</a>
Centerville	Mark Statz City Administrator City of Centerville 1880 Main Street Centerville, MN 55038	651-429-3232 Ext. 10	<a href="mailto:mstatz@centervillemn.com">mstatz@centervillemn.com</a>
Circle Pines	Patrick Antonen City Administrator City of Circle Pines 200 Civic Heights Circle Circle Pines, MN 55014	763-231-2605	<a href="mailto:pantonen@ci.circle-pines.mn.us">pantonen@ci.circle-pines.mn.us</a>
Columbia Heights	Keith Dahl Community Development Manager City of Columbia Heights 590 40 <sup>th</sup> Avenue NE Columbia Heights, MN 55421	763-706-3675	<a href="mailto:kdahl@columbiaheightsmn.gov">kdahl@columbiaheightsmn.gov</a>
Columbus	Elizabeth Mursko City Administrator City of Columbus 16319 Kettle River Blvd. Columbus, MN 55025	651-419-9003	<a href="mailto:cityadministrator@ci.columbus.mn.us">cityadministrator@ci.columbus.mn.us</a>
Coon Rapids	Matt Brown Economic Development Coordinator City of Coon Rapids 11155 Robinson Drive Coon Rapids, MN 55433	763-767-6451	<a href="mailto:mbrown@coonrapidsmn.gov">mbrown@coonrapidsmn.gov</a>
East Bethel	Colleen Winter Community Development Director City of East Bethel 2241 221 <sup>st</sup> Ave. NE East Bethel, MN 55011	763-367-7855	<a href="mailto:colleen.winter@ci.east-bethel.mn.us">colleen.winter@ci.east-bethel.mn.us</a>
Fridley	Scott Hickok Community Development Director City of Fridley 6431 University Avenue NE Fridley, MN 55432	763-572-3590	<a href="mailto:Scott.hickok@fridleymn.gov">Scott.hickok@fridleymn.gov</a>
Ham Lake	Denise Webster City Clerk City of Ham Lake 15544 Central Avenue NE Ham Lake, MN 55304	763-235-1680	<a href="mailto:dwebster@ci.ham-lake.mn.us">dwebster@ci.ham-lake.mn.us</a>
Hilltop	Ruth Nelson City Clerk	763-571-2023	<a href="mailto:rnelson@hilltop.govoffice.com">rnelson@hilltop.govoffice.com</a>

	City of Hilltop 4555 Jackson St. NE Hilltop, MN 55421		
Lexington	Bill Petracek City Administrator City of Lexington 9180 Lexington Avenue Lexington, MN 55014	763-784-2792	<a href="mailto:bill.petracek@cityoflexingtonmn.org">bill.petracek@cityoflexingtonmn.org</a>
Lino Lakes	Michael Grochala Community Development Director City of Lino Lakes 600 Town Center Parkway Lino Lakes, MN 55014	651-982-2427	<a href="mailto:michael.grochala@ci.lino-lakes.mn.us">michael.grochala@ci.lino-lakes.mn.us</a>
Linwood Township	Pam Olson Town Clerk Linwood Township 22817 Typo Creek Drive NE Stacy, MN 55079	651-462-2812	<a href="mailto:pam.olson@linwoodtownship.org">pam.olson@linwoodtownship.org</a>
Nowthen	_____ City of Nowthen 8188 199 <sup>th</sup> Avenue NW Nowthen, MN 55330	763-441-1347	_____
Oak Grove	Loren Wickham City Administrator City of Oak Grove 19900 Nightingale St. NW Oak Grove, MN 55011-9204	763-404-7075	<a href="mailto:lwickham@ci.oak-grove.mn.us">lwickham@ci.oak-grove.mn.us</a>
Ramsey	Tim Gladhill Community Development Director City of Ramsey 7550 Sunwood Drive NW Ramsey, MN 55303	763-433-9826	<a href="mailto:tgladhill@cityoframsey.com">tgladhill@cityoframsey.com</a>
St. Francis	Kate Thunstrom Community Development Director City of St. Francis 23340 Cree Street NW St. Francis, MN 55070	763-267-6191	<a href="mailto:kthunstrom@stfrancismn.org">kthunstrom@stfrancismn.org</a>
Spring Lake Park	Dan Buchholtz City Administrator City of Spring Lake Park 1301 81 <sup>st</sup> Avenue NE Spring Lake Park, MN 55432	763-784-6491	<a href="mailto:dbuchholtz@slpmn.org">dbuchholtz@slpmn.org</a>

August 30, 2018



**EXHIBIT B**  
**EXECUTIVE COMMITTEE MEMBERS**

ENTITY	MEMBER/REPRESENTATIVE	INITIAL TERM	CONTACTS
County of Anoka	Jerry Soma County Administrator	*Non-voting member	<a href="mailto:Jerry.Soma@co.anoka.mn.us">Jerry.Soma@co.anoka.mn.us</a> T: 763-324-4715
County of Anoka	Jacquel Hajder Economic Development Specialist	*Non-voting member	<a href="mailto:Jacquell.Hajder@co.anoka.mn.us">Jacquell.Hajder@co.anoka.mn.us</a> T: 763-324-4609
County of Anoka	Scott Schulte Anoka County Commissioner	18 months Or Non-voting member	<a href="mailto:Scott.Schulte@co.anoka.mn.us">Scott.Schulte@co.anoka.mn.us</a> T: 763-324-4712
County of Anoka	Rhonda Sivarajah Chair, Anoka County Board of Commissioners	18 months Or Non-voting member	<a href="mailto:Rhonda.Sivarajah@co.anoka.mn.us">Rhonda.Sivarajah@co.anoka.mn.us</a> T: 763-324-4706
County of Anoka	Karen Skepper Director of Community and Government Relations	24 months	<a href="mailto:Karen.Skepper@co.anoka.mn.us">Karen.Skepper@co.anoka.mn.us</a> T: 763-227-5807
Connexus Energy	Bruce Sayler Principal/ Community Development Connexus Energy	24 months	<a href="mailto:Bruce.sayler@connexusenergy.com">Bruce.sayler@connexusenergy.com</a> T: 763-323-2600
Metro North Chamber of Commerce	Lori Higgins President	24 months	<a href="mailto:lori@metronorthchamber.org">lori@metronorthchamber.org</a> T: 763-783-3553
<b>CITY MEMBERS</b>			
Columbia Heights	Keith Dahl Community Development Manager City of Columbia Heights	18 months	<a href="mailto:kdahl@columbiaheightsmn.gov">kdahl@columbiaheightsmn.gov</a> T: 763-706-3675
Coon Rapids	Matt Brown Economic Development Coordinator City of Coon Rapids	24 months	<a href="mailto:mbrown@coonrapidsmn.gov">mbrown@coonrapidsmn.gov</a> T: 763-767-6451
East Bethel	Colleen Winter Community Development Director City of East Bethel	18 months	<a href="mailto:colleen.winter@ci.east-bethel.mn.us">colleen.winter@ci.east-bethel.mn.us</a> T: 763-367-7855
Lino Lakes	Michael Grochala Community Development Director City of Lino Lakes	24 months	<a href="mailto:michael.grochala@ci.lino-lakes.mn.us">michael.grochala@ci.lino-lakes.mn.us</a> T: 651-982-2427

September 4, 2018

VOLUNTARY COST SHARING AGREEMENT  
FOR ANOKA COUNTY ECONOMIC DEVELOPMENT

THIS AGREEMENT is made between the County of Anoka, a political subdivision of the State of Minnesota ("County"), and the undersigned participating municipality ("City"), a municipal corporation organized under the laws of the State of Minnesota.

WITNESSETH

WHEREAS, the County and the City, along with other community partners, entered into a Memorandum of Agreement ("MOU") on **December 6<sup>th</sup>, 2018** to set goals, create an action plan, and implement shared objectives in promoting economic development within Anoka County;

WHEREAS, the MOU addresses the need for cost sharing between the County and municipalities of Anoka County to support continued services for website services, social media support, marketing assistance, and future services related to the county-wide economic development initiative;

WHEREAS, an annual budget for the above activities was developed, including a formula for participating municipalities to provide proportional cost sharing based upon its population;

NOW, THEREFORE, the parties understand and mutually agree as follows:

1. The budget for services related to website services, social media, marketing, and other supportive activities required for economic development, is currently set at \$20,000.00 for calendar year 2019.
2. For 2019, the City agrees to contribute the sum of \$0.057 per individual resident within its city limits, as a voluntary contribution to the economic development costs described above.
3. The City shall provide such payment annually, by the end of the first quarter in each calendar year, beginning in 2019.
4. Each calendar year, the County will provide an annual budget and proposed formula for the City's use in calculating its contributions under this Agreement.
5. The City may opt out or cancel this Agreement by providing 30 days' written notice to the County Administrator: Jerry Soma, 2100 Third Avenue, Ste. 700, Anoka, MN 55303.
6. This agreement shall terminate concurrently with the MOU, unless a City chooses to opt out or cancel this agreement prior to its expiration, as provided above.



IN WITNESS WHEREOF, the parties of this Agreement have hereunto set their hands on the dates written below:

**ANOKA COUNTY:**

**CITY OF LEXINGTON**

By: \_\_\_\_\_  
Scott Schulte, Board Chair  
ACHRA

By: \_\_\_\_\_  
Mayor Mark Kurth

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Karen Skepper, Executive Director  
ACHRA

By: \_\_\_\_\_  
Bill Petracek, City Administrator

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**APPROVED AS TO FORM**

By: \_\_\_\_\_  
Christine Carney  
Assistant County Attorney

By: \_\_\_\_\_  
Kurt Glaser, City Attorney

<b>Budget</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Marketing & differentiation	\$ 40,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Alignment	\$ -	\$ -	\$ -	\$ -	\$ -
Readiness	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 40,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 100,000</b>

<b>Contributions from Business Par</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Connexus Energy	\$ 8,000				\$ 8,000
Anoka County	\$ 8,000				\$ 8,000
Metro North Chamber	\$ 5,000				\$ 5,000
Excel	\$ -				\$ -
Other	\$ -				\$ -
<b>Total</b>	<b>\$ 21,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,000</b>

<b>Net Expense</b>	<b>\$ 19,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 79,000</b>
--------------------	------------------	------------------	------------------	------------------	------------------

**Population Cost Allocation**      \$ 0.054    \$ 0.057    \$ 0.057    \$ 0.057


<b>City Partners</b>	<b>Population</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>HRA</b>
Andover	32,335	\$ 1,762	\$ 1,855	\$ 1,855	\$ 1,855	N
Anoka	17,995	\$ 981	\$ 1,032	\$ 1,032	\$ 1,032	N
Bethel	461	\$ 25	\$ 26	\$ 26	\$ 26	Y
Blaine	64,188	\$ 3,498	\$ 3,682	\$ 3,682	\$ 3,682	N
Centerville	3,958	\$ 216	\$ 227	\$ 227	\$ 227	Y
Circle Pines	4,909	\$ 268	\$ 282	\$ 282	\$ 282	N
Columbia Heights	20,158	\$ 1,099	\$ 1,156	\$ 1,156	\$ 1,156	Y
Columbus	3,870	\$ 211	\$ 222	\$ 222	\$ 222	Y
Coon Rapids	62,726	\$ 3,418	\$ 3,598	\$ 3,598	\$ 3,598	N
East Bethel	11,788	\$ 642	\$ 676	\$ 676	\$ 676	N
Fridley	28,631	\$ 1,560	\$ 1,642	\$ 1,642	\$ 1,642	N
Ham Lake	15,891	\$ 866	\$ 912	\$ 912	\$ 912	Y
Hilltop	784	\$ 43	\$ 45	\$ 45	\$ 45	Y
Lexington	2,018	\$ 110	\$ 116	\$ 116	\$ 116	Y
Lino Lakes	20,803	\$ 1,134	\$ 1,193	\$ 1,193	\$ 1,193	N
Linwood Township	5,359	\$ 292	\$ 307	\$ 307	\$ 307	Y
Nowthen	4,548	\$ 248	\$ 261	\$ 261	\$ 261	Y
Oak Grove	8,360	\$ 456	\$ 480	\$ 480	\$ 480	Y
Ramsey	26,251	\$ 1,431	\$ 1,506	\$ 1,506	\$ 1,506	Y
St. Francis	7,400	\$ 403	\$ 424	\$ 424	\$ 424	Y
Spring Lake Park	6,219	\$ 339	\$ 357	\$ 357	\$ 357	Y
<b>Total</b>	<b>348,652</b>	<b>\$ 19,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	



## 2018 Anoka County Regional Economic Development Budget

*Properties in Blue are expenditures that area either fixed cost for the website operation or annual events*

<b>MNCAR Properties Listing</b> - Available site search engine on website, and access to pull property information for RFP's or pull data for businesses such as Traffic Counts, area demographics, etc.	\$8,200
<b>Minnesota Marketing Partnership</b> - Anoka County will join 50 other metropolitan economic development leaders to influence Minnesota's economic development marketing strategy, increase Anoka County's visibility and brand, bridge Minnesota Marketing with County-wide marketing, and access to exclusive site selector events.	\$625
<b>MN Real Estate Journal - Event sponsorship and panel presentations</b> - Connect with the regions brokers and developers at events that are often highly attended and informative. Invite cities as well. Events could include the office summit, land development summit, etc.	\$4,500
<b>UpRiver Event</b> - This annual event is for commercial real estate professionals to learn more about Anoka County, plus offering an educational piece and 2 hours of CE credits - Cost for breakfast provided and CE credit application	\$1,475
<b>Annual Cost to host website</b>	\$1,500
<b>Marketing Materials</b> (Banners, pamphlets, etc.) for Trade Shows and to arm brand ambassadors with materials	\$1,500
<b>Hold an incentives workshop</b> - determine what types of projects the County and local EDOs would incent and how (part of a local ED meeting)	NA
<b>Hold a talent strategies workshop</b> - to work through potential solutions to the issues identified. This workshop should include employers, workforce development representatives, educational institutions, etc.	NA
<b>MNCAR Booth - October</b>	\$1,000
<b>Conduct Annual Business Summit</b> - engage business leaders in Economic Development. This meeting should include an educational piece to update employers on economic development initiative and programs, but also gain their input into key challenges they may be facing	\$1,200
<b>Total</b>	<b>\$20,000</b>

  
To: Mayor Kurth and City Council  
From: Bill Petracek, City Administrator  
Date: November 29, 2018  
Re: Resolution #18-33 Volunteer Firefighter Pension

---

Fire Chief Gary Grote and Assistant Fire Chief Mark Vanderbloomer asked me if the City would commission PERA (Public Employee Retirement Association) to do a cost analysis to estimate the cost to increase the retirement benefit level for our firefighters.

Enclosed you will find the cost analysis that was conducted by PERA to increase our firefighter retirement benefits from \$3,500 per year of service to \$4,000 or \$4,500 per year of service.

Based on PERA's calculation:

<b><u>Years of service:</u></b>	<b><u>\$4,000</u></b>	<b><u>\$4,500</u></b>
<b>Estimated City contribution:</b>	\$16,895	\$30,567
<b>2019 Budget Increase amount:</b>	\$6,663	\$20,335

\*\*The City currently contributes \$10,323 annually to PERA for their retirement benefits.

**Recommendation:**

If the City Council chooses to increase the retirement benefit level for our firefighters, I would recommend we opt for the \$4,000 level in 2019, as the finance director has made adjustments in the budget to compensate for this \$6,663 increased expense.

Further, if Council is considering the \$4,500 level increase to retirement benefits that we plan to do it in the 2020 budget year due to the amount increase of \$20,335.



**CITY OF LEXINGTON  
COUNTY OF ANOKA  
STATE OF MINNESOTA**

**RESOLUTION #18-33**

**A RESOLUTION OPTING TO INCREASE THE BENEFIT LEVEL FOR  
FIREFIGHTERS WHO ARE VESTED IN THE VOLUNTARY  
STATEWIDE VOLUNTEER FIREFIGHTER (SVF) RETIREMENT PLAN**

**The City Council of the City of Lexington, Minnesota, does ordain:**

**WHEREAS:** The City previously authorized the fire department to join the Voluntary Statewide Volunteer Firefighter Retirement Plan administered by the Public Employees Retirement Association (PERA); and

**WHEREAS:** The City requested and obtained a cost analysis of increasing the benefit level for firefighters who are vested in the Voluntary Statewide Volunteer Firefighter Retirement Plan from PERA not more than 120 days ago; and

**WHEREAS:** The City understands that Minnesota statute allows an increase in benefit levels if the plan is fully funded, but does not have provisions for a decrease in benefit levels; and

**WHEREAS:** The City highly values the contributions of City Fire Department members to the safety and well being of our community and wishes to safeguard their pension investments in a prudent manner.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, MINNESOTA:**

- 1) The City hereby approves an increase in the benefit level for firefighters who have completed at least 5 years of good time service credit as a member of the Voluntary Statewide Volunteer Firefighter Retirement Plan administered by PERA at the **\$4,000 benefit level per year of service, effective January 1, 2019;** and
- 2) The City Administrator and Mayor are hereby authorized to execute all documents necessary to effectuate the intent of this resolution.

The motion for the adoption of the foregoing resolution was proposed by Councilmember \_\_\_\_\_ and was duly seconded by Councilmember \_\_\_\_\_ and upon vote being taken thereon,

The following voted in favor:

And the following voted against the same:

PASSED AND DULY ADOPTED this 6th day of December 2018 by the City Council of the City of Lexington.

\_\_\_\_\_  
Mark Kurth, Mayor

Attest:

\_\_\_\_\_  
Bill Petracek, City Administrator



**Public Employees Retirement Association of Minnesota**

60 Empire Drive, Suite 200  
St. Paul, MN 55103-2088  
Phone: 651-296-7460 or 1-800-652-9026  
Website: [www.mnpera.org](http://www.mnpera.org)



November 7, 2018

PERA ID

5868-00

Bill Petracek  
City of Lexington  
9180 Lexington Ave  
Circle Pines, MN 55014

We received your request for a cost analysis to estimate the cost of increasing the benefit level in the statewide volunteer firefighter retirement plan administered by PERA. Based on current information, we have developed this spreadsheet and a cost analysis for the benefit levels you requested. The results are shown below.

A. Benefit Level (per year of service):	\$	4,000	\$	4,500
B. Projected Present Assets 12/31/2018 [Attached]		655,953		655,953
C. Accrued Liability 12/31/2018 [Attached]		668,504		730,584
D. Surplus/ (Deficit) [B-C]		(12,551)		(74,630)
E. Funding Ratio at 12/31/2018 [B/C]		98%		90%
F. Accrued Liability 12/31/2019 [Attached]		734,075		803,619
G. Financial Requirement: Increase in Liability [F -C]		65,571		73,035
H. Financial Requirement: PERA Fees [\$30/member]		810		810
I. Financial Requirement: 1/10th of Deficit/(Surplus, if 3rd yr) [D/10]		1,255		7,463
J. Financial Requirement: Total [G+H+I]		67,636		81,308
K. Reductions to Financial Requirement:				
Projected Fire State Aid [2018 Amount @1.035]		11,384		11,384
Investment Earnings [6% on Present Assets]		39,357		39,357
L. Estimated Required Contribution [J-K]	\$	16,895	\$	30,567

Please note that these are estimates only. Should you choose to increase your benefit level in the statewide plan on January 1, 2019, in accordance with Minnesota Statutes Section 353G.11 Subdivision 2 we will recalculate the required contribution for December 31, 2019, and provide that information to the sponsoring entity soon after we receive the authorization for the benefit increase. The figures shown above on Line L are estimates of required contributions that would be due on December 31, 2019 and beyond at the given benefit levels.

The estimate calculations were based on member information that was available at the time of preparing the analysis. Please review the membership data and make any corrections to that data. If you return that to me, I will prepare an updated cost estimate for you to review.

If you have any questions, please do not hesitate to contact me by phone (651-201-2666) or by email at [sharyn.north@mnpera.org](mailto:sharyn.north@mnpera.org).

Sincerely,

Sharyn North  
Principal Accounting Officer, PERA

cc: Fire Chief

PERA Volunteer Firefighter Retirement Plan Cost Analysis--Estimates Only

Name of Entity: City of Lexington 5868-00

Calculation Date: 11/07/2018

Benefit Increase Date: 01/01/2019

Input:  
 2018 Fire State Aid: 8,943  
 2018 Supplemental State Aid: 2,128  
 9/30/2018 Plan Assets: 635,352  
 Current YTD Paid Benefits  
 Member Data See Below  
 Number of Firefighters: 27  
 Benefit Level: \$4,000

Name	Status (Active or Deferred)	Estimated Birthdate (mm/dd/yyyy)	Fire Dept. Entry Date (mm/dd/yyyy)	Separation Date (If Deferred)	Ben Level at Separation (If Deferred)	Leaves of Absence (months)	Through Years of Service	12/31/2018		Increase		12/31/2019		Normal Cost (Change in Liability)
								Accrued Liability	Years of Service	Through Years of Service	Accrued Liability	Years of Service	Accrued Liability	
BELTER, ONNA	Active		01/11/2017				2	\$ 3,362	3		\$ 5,196	3	\$ 1,834	
BOSER, HEATHER M	Active		08/03/2017				1	\$ 2,176	2		\$ 4,483	2	\$ 2,307	
EDWARDS, ERIC D	Active		08/20/2006				12	\$ 36,709	13		\$ 41,088	13	\$ 4,379	
GALLAGHER, KIERAN M	Active		06/30/1998				21	\$ 81,265	22		\$ 88,000	22	\$ 6,735	
GEIGER, JEFFERY S	Active		05/01/2012				7	\$ 18,265	8		\$ 21,537	8	\$ 3,272	
GRAY, BETH	Active		12/01/2011				7	\$ 18,265	8		\$ 21,537	8	\$ 3,272	
GROTE, GARY G	Active		02/07/1993				26	\$ 104,000	27		\$ 108,000	27	\$ 4,000	
HARRIS, KEITH	Active		01/11/2017				2	\$ 4,483	3		\$ 6,928	3	\$ 2,445	
HECK, JAMES T	Active		11/01/2011				7	\$ 12,289	8		\$ 14,490	8	\$ 2,201	
JENSEN, ERIC R	Active		12/17/2009				9	\$ 16,823	10		\$ 19,297	10	\$ 2,473	
KURTH, MARK A	Active		05/04/2008				11	\$ 32,578	12		\$ 36,709	12	\$ 4,131	
MALESKI, MICHAEL J	Active		05/02/2010				9	\$ 16,180	10		\$ 18,559	10	\$ 2,379	
MESSER, TODD W	Active		04/21/2016				3	\$ 6,928	4		\$ 9,519	4	\$ 2,592	
MOHLER, BRIAN	Active		10/19/2017				1	\$ 2,032	2		\$ 4,186	2	\$ 2,154	
MOHLER, MIKE	Active		06/09/2011				8	\$ 15,598	9		\$ 18,110	9	\$ 2,512	
MORRISON, JOE J	Active		09/20/2007				11	\$ 32,578	12		\$ 36,709	12	\$ 4,131	
MYHRER, JAMES	Active		10/19/2017				1	\$ 2,176	2		\$ 4,483	2	\$ 2,307	
PARENTEAU, SCOTT	Active		03/05/2016				3	\$ 6,928	4		\$ 9,519	4	\$ 2,592	
VANDERBLOOMER, MARK K	Active		08/16/1997				21	\$ 84,000	22		\$ 88,000	22	\$ 4,000	
ACKERMAN, MIKE	Deferred		07/05/1978	01/01/1996	900		17	\$ 41,355	17		\$ 43,423	17	\$ 2,068	
BULENROSE, SEAN T	Deferred		05/21/2009	02/29/2016	3500		6	\$ 9,240	6		\$ 9,240	6	\$ -	
CAREY, BRYAN M	Deferred		06/16/2003	01/14/2012	2300		7	\$ 7,728	7		\$ 7,728	7	\$ -	
CESSNA, TERRY A	Deferred		03/21/2002	11/23/2011	2300		9	\$ 11,592	9		\$ 11,592	9	\$ -	
CUNNINGHAM, EUGENE	Deferred		05/17/1987	12/01/2009	1000		10	\$ 16,716	10		\$ 17,552	10	\$ 836	
DROPPS, BRIAN	Deferred		05/20/1991	10/19/2009	2300		18	\$ 59,087	18		\$ 62,041	18	\$ 2,954	
JOHNSON, MARK	Deferred		09/06/2002	04/30/2012	2300		9	\$ 11,592	9		\$ 11,592	9	\$ -	
PAYMENT, CHAD M	Deferred		05/04/2008	01/31/2017	3500		8	\$ 14,560	8		\$ 14,560	8	\$ -	
								\$ 668,504			\$ 734,075		\$ 65,571	



PERA Volunteer Firefighter Retirement Plan Cost Analysis--Estimates Only

Name of Entity: City of Lexington 5868-00  
 Calculation Date: 11/07/2018  
 Benefit Increase Date: 01/01/2019

Benefit Level:		\$4,500		12/31/2018		Increase		12/31/2019		Normal Cost	
				\$ 730,584		\$ 73,035		\$ 803,619		(Change in Liability)	
Name	Status (Active or Deferred)	Estimated Birthdate (mm/dd/yyyy)	Fire Dept. Entry Date (mm/dd/yyyy)	Separation Date (If Deferred)	Ben Level at Separation (If Deferred)	Leaves of Absence (months)	Through Years of Service	12/31/2018 Accrued Liability	Through Years of Service	12/31/2019 Accrued Liability	Normal Cost (Change in Liability)
BELTER, ONNA	Active		01/11/2017				2	\$ 3,782	3	\$ 5,845	\$ 2,063
BOSER, HEATHER M	Active		08/03/2017				1	\$ 2,448	2	\$ 5,043	\$ 2,595
EDWARDS, ERIC D	Active		08/20/2006				12	\$ 41,298	13	\$ 46,223	\$ 4,926
GALLAGHER, KIERAN M	Active		06/30/1998				21	\$ 91,423	22	\$ 99,000	\$ 7,577
GEIGER, JEFFERY S	Active		05/01/2012				7	\$ 20,548	8	\$ 24,229	\$ 3,681
GRAY, BETH	Active		12/01/2011				7	\$ 20,548	8	\$ 24,229	\$ 3,681
GROTE, GARY G	Active		02/07/1993				26	\$ 117,000	27	\$ 121,500	\$ 4,500
HARRIS, KEITH	Active		01/11/2017				2	\$ 5,043	3	\$ 7,793	\$ 2,751
HECK, JAMES T	Active		11/01/2011				7	\$ 13,825	8	\$ 16,301	\$ 2,476
JENSEN, ERIC R	Active		12/17/2009				9	\$ 18,926	10	\$ 21,709	\$ 2,783
KURTH, MARK A	Active		05/04/2008				11	\$ 36,651	12	\$ 41,298	\$ 4,647
MALESKI, MICHAEL J	Active		05/02/2010				9	\$ 18,202	10	\$ 20,878	\$ 2,676
MESSER, TODD W	Active		04/21/2016				3	\$ 7,793	4	\$ 10,709	\$ 2,916
MOHLER, BRIAN	Active		10/19/2017				1	\$ 2,286	2	\$ 4,709	\$ 2,423
MOHLER, MIKE	Active		06/09/2011				8	\$ 17,548	9	\$ 20,374	\$ 2,826
MORRISON, JOE J	Active		09/20/2007				11	\$ 36,651	12	\$ 41,298	\$ 4,647
MYHRER, JAMES	Active		10/19/2017				1	\$ 2,448	2	\$ 5,043	\$ 2,595
PARENTEAU, SCOTT	Active		03/05/2016				3	\$ 7,793	4	\$ 10,709	\$ 2,916
VANDERBLOOMER, MARK	Active		08/16/1997				21	\$ 94,500	22	\$ 99,000	\$ 4,500
ACKERMAN, MIKE	Deferred		07/05/1978	01/01/1996	\$ 900.00		17	\$ 41,355	17	\$ 43,423	\$ 2,068
BULENROSE, SEAN T	Deferred		05/21/2009	02/29/2016	\$ 3,500.00		6	\$ 9,240	6	\$ 9,240	\$ -
CAREY, BRYAN M	Deferred		06/16/2003	01/14/2012	\$ 2,300.00		7	\$ 7,728	7	\$ 7,728	\$ -
CESSNA, TERRY A	Deferred		03/21/2002	12/01/2011	\$ 2,300.00		9	\$ 11,592	9	\$ 11,592	\$ -
CUNNINGHAM, EUGENE	Deferred		05/17/1987	11/23/1997	\$ 1,000.00		10	\$ 16,716	10	\$ 17,552	\$ 836
DROPPS, BRIAN	Deferred		05/20/1991	10/19/2009	\$ 2,300.00		18	\$ 59,087	18	\$ 62,041	\$ 2,954
JOHNSON, MARK	Deferred		09/06/2002	04/30/2012	\$ 2,300.00		9	\$ 11,592	9	\$ 11,592	\$ -
PAYMENT, CHAD M	Deferred		05/04/2008	01/31/2017	\$ 3,500.00		8	\$ 14,560	8	\$ 14,560	\$ -
								\$ 730,584		\$ 803,619	\$ 73,035

**City of Lexington**  
**Total Projected Present Assets at December 31, 2018**

**Anticipated receipts and disbursements during 2018:**

Fire State Aid	2018 Actual	8,943
Fire Supplemental Aid	2018 Actual	2,128
Net Investment Income	6% remaining 3 months	<u>9,530</u>
<b>Net Change in Total Present Assets</b>		<b>\$ 20,601</b>

**Total Present Assets - Beginning 9/30/2018**

Assets Per Request	\$	635,352	
[adjustments]	\$	-	
	\$	-	\$ 635,352

**Total Present Assets - Ending 12/31/18** \$ 655,953



# Memorandum

**To:** Lexington Mayor and Council Members  
**From:** Hristo (Chris) Galiov, Finance Director; Bill Petracek, City Administrator  
**Date:** 12/06/2018  
**Re:** Final Budget Summary

---

Following your recommendations from the previous Budget workshops, here are the final 2019 Budget highlights:

## I. Final Levy

1. As suggested, the General Levy is not going to increase. Due to decrease of our Debt Levy, the total Property Tax decrease is 0.23%.
2. The General Fund increase (revenues and expenditures) is 1.02% compared to 2018.

## II. Capital improvement projects

### 1. Governmental Funds:

As proposed, we are funding the following:

- \$50,000.00 for security upgrades for City Hall
- \$ 6,000.00 for IT equipment updates;
- \$10,000.00 for HD camera upgrades updates;
- \$20,000.00 for City Entrance Sign on Lake Drive
- \$150,00.00 for Salt shed
- \$50,000.00 for Firefighting equipment
- \$ 5,000.00 for Memorial Park improvements
- \$36,500.00 for Jackson Avenue street repairs
- \$25,000.00 Transfer to reduce the Debt Levy increase.

### 2. The Enterprise funds are using respective Fund Revenue/Reserves

- \$10,000.00 budgeted for connecting the Municipal Liquor Store to the Anoka County fiber network
- \$30,000.00 for cooler door repairs at the Municipal Liquor Store
- \$ 7,000.00 for service crane for F-350

	2018	2019	% Increase/Decrease
Levy	\$1,023,172.20	\$1,023,172.20	0.00%
Debt Levy	\$128,840.00	\$126,162.96	-2.08%
Total	\$1,152,012.20	\$1,149,335.16	-0.23%
Gen Fund	\$1,798,998.10	\$1,817,270.58	1.02%

## 2019 SUMMARY REVENUE BUDGET

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
FUND 101	GENERAL FUND	\$1,696,307.99	\$1,765,926.97	\$1,798,998.10	\$1,817,270.58
FUND 220	LOVELL BUILDING	\$162,262.14	\$150,670.55	\$143,200.00	\$85,816.00
FUND 310	CAPITAL PROJECTS	\$205,747.03	\$279,850.11	\$132,500.00	\$352,500.00
FUND 330	WATER CAPITAL FUND	\$1,046.82	\$0.00	\$0.00	\$0.00
FUND 370	SEWER CAPITAL FUND	\$1,926.65	\$728.90	\$0.00	\$0.00
FUND 405	PARK DEDICATION FUND	\$0.00	\$0.00	\$0.00	\$0.00
FUND 430	12 HAMLINE AVE	\$0.00	\$625,842.71	\$0.00	\$0.00
FUND 435	13 STREET IMPROVEMENTS	\$0.00	\$284,273.88	\$0.00	\$0.00
FUND 440	15 STREET IMPROVEMENTS	\$2,926.87	\$0.00	\$0.00	\$0.00
FUND 551	16 NORTH METRO GO	\$36,609.02	\$4,078.52	\$4,102.96	\$4,125.51
FUND 585	04 STREET - OAK LANE	\$20,548.38	\$2,047.03	\$700.00	\$0.00
FUND 591	14 STREET - VARIOUS	\$35,212.40	\$28,806.29	\$31,020.49	\$29,606.69
FUND 592	15 STREET - VARIOUS	\$19,562.49	\$58,374.62	\$111,481.66	\$98,824.47
FUND 599	POLICE BUILDING	\$59,989.18	\$59,989.18	\$60,516.75	\$65,016.00
FUND 609	MUNICIPAL LIQUOR FUND	\$3,262,741.08	\$3,118,007.29	\$3,235,000.00	\$3,367,000.00
FUND 651	STORM SEWER FUND	\$25,739.67	\$46,032.15	\$28,607.16	\$28,607.16
FUND 730	WATER FUND	\$262,252.77	\$157,481.01	\$138,000.00	\$138,000.00
FUND 770	SEWER FUND	\$199,017.00	\$193,330.56	\$199,000.00	\$199,000.00
ALL FUNDS		\$5,991,889.49	\$6,775,439.77	\$5,883,127.12	\$6,185,766.41



## 2019 SUMMARY EXPENDITURE BUDGET

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
FUND 101	GENERAL FUND				
Dept 41110	Council	\$15,689.06	\$18,885.13	\$18,585.20	\$18,585.20
Dept 41300	Mayor	\$7,207.38	\$8,059.41	\$8,740.15	\$8,740.15
Dept 41330	Boards/Commissions	\$3,972.28	\$4,005.08	\$4,004.58	\$4,004.58
Dept 41410	Elections	\$4,203.88	\$474.88	\$4,530.00	\$580.00
Dept 41500	Administration	\$324,764.53	\$359,046.51	\$379,408.39	\$385,093.79
Dept 41500	IT	\$0.00	\$0.00	\$9,345.00	\$10,220.00
Dept 42110	Police	\$824,200.92	\$831,817.50	\$831,697.16	\$798,862.00
Dept 42260	Fire Department	\$149,337.05	\$170,267.74	\$186,571.33	\$211,754.16
Dept 42400	Building Inspection	\$66,553.73	\$71,713.36	\$69,000.00	\$74,000.00
Dept 42700	Animal Control	\$0.00	\$0.00	\$500.00	\$300.00
Dept 43100	Streets	\$168,346.60	\$145,193.36	\$172,136.04	\$180,717.53
Dept 43500	Recycling	\$24,896.96	\$27,631.67	\$24,079.57	\$27,248.16
Dept 45200	Parks	\$83,260.57	\$90,923.90	\$90,400.69	\$97,165.02
Dept 49000	Transfers	\$63,604.58	\$0.00	\$0.00	\$0.00
TOTAL FUND 101	GENERAL FUND	\$1,736,037.54	\$1,728,018.54	\$1,798,998.10	\$1,817,270.58
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$90,429.50	\$79,595.36	\$105,662.07	\$85,815.95
Dept 46000	Cleaning	\$13,116.97	\$12,947.70	\$15,100.00	\$0.00
Dept 47000	Repairs/Maintenance	\$12,460.21	\$6,538.60	\$12,900.00	\$0.00
Dept 47500	Utilities	\$52,793.85	\$47,973.58	\$53,000.00	\$0.00
Dept 48000	Grounds/Security	\$2,879.05	\$354.82	\$3,500.00	\$0.00
TOTAL FUND 220	LOVELL BUILDING	\$171,679.58	\$147,410.06	\$190,162.07	\$85,815.95

## 2019 SUMMARY EXPENDITURE BUDGET

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration	\$65,733.30	\$16,074.38	\$21,000.00	\$86,000.00
Dept 42260	Fire Department	\$28,000.79	\$234,327.07	\$0.00	\$50,000.00
Dept 43100	Streets	\$4,743.00	\$0.00	\$81,500.00	\$186,500.00
Dept 45200	Parks	\$0.00	\$26,575.16	\$5,000.00	\$5,000.00
310-49000-700	Transfers to Other Funds	\$0.00	\$5,000.00	\$25,000.00	\$25,000.00
TOTAL FUND 310 CAPITAL PROJECTS		\$98,477.09	\$281,976.61	\$132,500.00	\$352,500.00
FUND 330	WATER CAPITAL FUND	\$108,118.72	\$0.00	\$0.00	\$0.00
FUND 370	SEWER CAPITAL FUND	\$5,061.75	\$0.00	\$0.00	\$0.00
FUND 405	PARK DEDICATION FUND	\$0.00	\$0.00	\$0.00	\$0.00
FUND 551	16 NORTH METRO GO	\$4,657.52	\$4,078.52	\$4,102.96	\$4,125.51
FUND 585	04 OAK LANE	\$19,412.50	\$23,650.00	\$22,760.00	\$21,875.00
FUND 591	14 STREETS - VARIOUS	\$22,320.84	\$20,418.38	\$18,662.78	\$22,152.12
FUND 592	15 STREETS - VARIOUS	\$0.00	\$0.00	\$28,669.00	\$107,225.00
FUND 599	POLICE BUILDING	\$59,092.44	\$58,542.50	\$57,921.25	\$57,277.50
FUND 609	MUNICIPAL LIQUOR FUND	\$3,230,760.66	\$3,083,081.02	\$3,217,491.34	\$3,366,999.80
FUND 651	STORM SEWER	\$41,692.03	\$41,932.16	\$50,115.15	\$51,014.89
FUND 730	WATER FUND	\$155,704.33	\$188,863.99	\$214,560.41	\$196,046.05
FUND 770	SEWER FUND	\$279,197.79	\$283,617.80	\$342,738.32	\$338,660.34
ALL FUNDS		\$5,932,212.79	\$5,861,589.58	\$6,078,681.37	\$6,420,962.74



**CITY OF LEXINGTON  
COUNTY OF ANOKA  
STATE OF MINNESOTA**

**RESOLUTION NO. 18-34**

**A RESOLUTION ADOPTING FINAL 2019 OPERATING BUDGET FOR  
THE CITY OF LEXINGTON**

**WHEREAS**, the City of Lexington has adopted a budget listing their revenues and expenditures for the upcoming fiscal year.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA**, that the following final operating budget be adopted for 2019:

	<b>Budgeted Revenue</b>	<b>Budgeted Expenditures</b>
<b>General Fund</b>	<b>\$ 1,817,271</b>	<b>\$ 1,817,271</b>
<b>Debt Service</b>	<b>\$ 197,573</b>	<b>\$ 212,655</b>
<b>Capital Projects Fund</b>	<b>\$ 352,500</b>	<b>\$ 352,500</b>
<b>Enterprise Funds:</b>		
<b>Lovell Building</b>	<b>\$ 85,816</b>	<b>\$ 85,816</b>
<b>Liquor Fund</b>	<b>\$ 3,367,000</b>	<b>\$ 3,367,000</b>
<b>Storm Water Fund</b>	<b>\$ 28,607</b>	<b>\$ 51,015</b>
<b>Water Fund</b>	<b>\$ 138,000</b>	<b>\$ 196,046</b>
<b>Sewer Fund</b>	<b>\$ 199,000</b>	<b>\$ 338,660</b>

**PASSED** and adopted by the Lexington City Council this the 6<sup>th</sup> day of December, 2018.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Administrator

# 2019 REVENUE BUDGET

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 101</b>	<b>GENERAL FUND</b>				
101-31000	General Property Taxes	\$988,702.76	\$996,723.49	\$1,023,172.20	\$1,023,172.20
101-31900	Penalties and Interest DelTax	\$1,162.35	\$596.79	\$800.00	\$800.00
101-32100	Business Licenses/Permits	\$5,850.00	\$6,000.00	\$6,500.00	\$6,000.00
101-32110	Liquor Licenses	\$34,650.00	\$34,700.00	\$35,000.00	\$35,000.00
101-32120	Cigarette License	\$0.00	\$200.00	\$200.00	\$200.00
101-32150	Refuse Collection License	\$2,175.00	\$2,550.00	\$2,100.00	\$2,200.00
101-32155	Used Car Lot License	\$500.00	\$500.00	\$500.00	\$500.00
101-32170	Vending Machine Permits	\$0.00	\$150.00	\$300.00	\$150.00
101-32200	Temporary Sign Fee	\$425.00	\$250.00	\$300.00	\$300.00
101-32205	Overweight Permit Fee	\$100.00	\$325.00	\$100.00	\$100.00
101-32210	Building Permits	\$13,504.33	\$17,808.84	\$75,000.00	\$25,000.00
101-32211	Other Permits	\$2,005.00	\$2,145.00	\$2,000.00	\$2,000.00
101-32220	Mechanical Permits	\$900.00	\$1,911.28	\$1,000.00	\$1,000.00
101-32230	Plumbing Permits	\$1,268.38	\$1,353.00	\$1,000.00	\$1,000.00
101-32300	Park Dedication Fees	\$0.00	\$52,216.00	\$0.00	\$15,000.00
101-33400	PERA Aid	\$1,496.00	\$1,496.00	\$1,496.00	\$1,496.00
101-33401	Local Government Aid	\$394,234.00	\$395,219.00	\$406,651.00	\$407,297.00
101-33414	Police Aid	\$37,942.13	\$35,400.71	\$38,000.00	\$38,000.00
101-33422	State Grants and Aids	\$6,700.00	\$22,243.00	\$16,043.00	\$15,710.00
101-34000	Charges for Services	-\$276.00	\$0.00	\$400.00	\$100.00
101-34104	Plan Check Fee	\$4,797.53	\$6,147.56	\$5,000.00	\$6,000.00
101-34107	Assessment Search Fees	\$0.00	\$50.00	\$0.00	\$0.00
101-34108	Recycling (SCORE)	\$17,103.78	\$18,404.65	\$16,000.00	\$16,000.00
101-34900	Insurance Dividend	\$12,115.00	\$3,032.00	\$7,000.00	\$5,000.00
101-35100	Court/Parking Fines	\$19,966.16	\$17,104.02	\$22,000.00	\$20,000.00
101-35104	Park Rental	\$8,031.85	\$3,506.58	\$3,000.00	\$3,000.00
101-36200	Miscellaneous Revenues	\$8,873.34	\$8,013.47	\$2,000.00	\$5,600.00
101-36210	Interest on Investments	\$8,252.45	\$2,876.89	\$435.90	\$5,645.38
101-36221	Rents - Tower	\$50,828.93	\$52,258.69	\$50,000.00	\$43,000.00
101-38080	License/Permit Revenue	\$0.00	\$2,745.00	\$8,000.00	\$18,000.00
101-39202	Transfer from Liquor Fund	\$75,000.00	\$75,000.00	\$75,000.00	\$120,000.00
101-39213	Transfer from Capital Fund	\$0.00	\$5,000.00	\$0.00	\$0.00
101-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL GENERAL FUND</b>	<b>\$1,696,307.99</b>	<b>\$1,765,926.97</b>	<b>\$1,798,998.10</b>	<b>\$1,817,270.58</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$1,736,037.54</b>	<b>\$1,728,018.54</b>	<b>\$1,798,998.10</b>	<b>\$1,817,270.58</b>
<b>FUND 220</b>	<b>LOVELL BUILDING</b>				
220-36200	Miscellaneous Revenues	\$3,600.72	\$550.06	\$200.00	\$0.00
220-36210	Interest on Investments	\$5,298.41	\$2,289.97	\$3,000.00	\$0.00
220-36220	Rents - Lovell	\$153,363.01	\$147,830.52	\$140,000.00	\$0.00
220-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$85,816.00
	<b>TOTAL LOVELL BUILDING</b>	<b>\$162,262.14</b>	<b>\$150,670.55</b>	<b>\$143,200.00</b>	<b>\$85,816.00</b>



Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 310</b>	<b>CAPITAL PROJECTS</b>				
310-32260	Equipment Sales	\$0.00	\$23,079.00	\$0.00	\$0.00
310-33411	Forfeitures Revenue	\$768.59	\$0.00	\$0.00	\$0.00
310-33422	State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00
310-34109	Donations-Capital-Fire	\$50,000.00	\$75,452.52	\$0.00	\$0.00
310-34111	Donations-Capital-Other	\$0.00	\$0.00	\$0.00	\$0.00
310-35103	Municipal Violation Bureau	\$0.00	\$0.00	\$0.00	\$0.00
310-36200	Miscellaneous Revenues	\$0.00	\$5,000.00	\$0.00	\$0.00
310-36210	Interest on Investments	\$14,838.08	\$12,145.68	\$6,500.00	\$9,000.00
310-38000	Gambling Revenues	\$17,503.59	\$19,026.89	\$15,000.00	\$17,000.00
310-38050	Cable TV Revenues	\$6,010.14	\$8,145.37	\$6,000.00	\$7,000.00
310-39200	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
310-39203	Transfer from General Fund	\$61,467.00	\$0.00	\$0.00	\$0.00
310-39204	Franchise Fees-Centerpoint	\$15,888.24	\$74,933.08	\$50,000.00	\$70,000.00
310-39205	Franchise Fees-Connexus	\$10,993.53	\$17,426.28	\$15,000.00	\$16,000.00
310-39206	Franchise Fees-Xcel	\$28,277.86	\$44,641.29	\$40,000.00	\$40,000.00
310-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$193,500.00
	<b>TOTAL CAPITAL PROJECTS</b>	<b>\$205,747.03</b>	<b>\$279,850.11</b>	<b>\$132,500.00</b>	<b>\$352,500.00</b>
<b>FUND 405</b>	<b>PARK DEDICATION FUND</b>				
405-32300	Park Dedication Fees	\$0.00	\$0.00	\$0.00	\$0.00
405-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
405-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FUND 417</b>	<b>2017 STREET IMPROVEMENTS</b>				
417-36210	Interest on Investments	\$0.00	\$142.06	\$0.00	\$0.00
417-39300	Proceeds-Gen Long-term Debt	\$0.00	\$595,000.00	\$0.00	\$0.00
417-39320	Premiums on Bonds Sold	\$0.00	\$30,700.65	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$625,842.71</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FUND 418</b>	<b>2018 LAKE DRIVE PROJECT</b>				
418-36210	Interest on Investments	\$0.00	\$681.38	\$0.00	\$0.00
418-39300	Proceeds-Gen Long-term Debt	\$0.00	\$275,000.00	\$0.00	\$0.00
418-39320	Premiums on Bonds Sold	\$0.00	\$8,592.50	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$284,273.88</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FUND 440</b>	<b>15 STREET IMPROVEMENTS</b>				
440-36210	Interest on Investments	\$2,926.87	\$0.00	\$0.00	\$0.00
		<b>\$2,926.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FUND 551</b>	<b>16 NORTH METRO GO</b>				
551-39207	Franchise Fess - Cable	\$4,657.52	\$4,078.52	\$4,102.96	\$4,125.51
551-39300	Proceeds-Gen Long-term Debt	\$31,951.50	\$0.00	\$0.00	\$0.00
551-39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$36,609.02</b>	<b>\$4,078.52</b>	<b>\$4,102.96</b>	<b>\$4,125.51</b>

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 585</b>	<b>04 STREET - OAK LANE</b>				
585-31000	General Property Taxes	\$6,960.52	\$1,690.40	\$700.00	\$0.00
585-36100	Special Assessments	\$12,703.55	\$69.87	\$0.00	\$0.00
585-36210	Interest on Investments	\$884.31	\$286.76	\$0.00	\$0.00
		<u>\$20,548.38</u>	<u>\$2,047.03</u>	<u>\$700.00</u>	<u>\$0.00</u>
<b>FUND 591</b>	<b>14 STREET - VARIOUS</b>				
591-31000	General Property Taxes	\$11,369.20	\$11,319.56	\$16,353.99	\$16,217.50
591-36100	Special Assessments	\$22,769.71	\$17,023.06	\$14,666.50	\$13,389.19
591-36210	Interest on Investments	\$1,073.49	\$463.67	\$0.00	\$0.00
		<u>\$35,212.40</u>	<u>\$28,806.29</u>	<u>\$31,020.49</u>	<u>\$29,606.69</u>
<b>FUND 592</b>	<b>15 STREET - VARIOUS</b>				
592-31000	General Property Taxes	\$0.00	\$158.70	\$51,269.61	\$44,929.58
592-36100	Special Assessments	\$19,224.58	\$58,013.29	\$35,212.05	\$28,894.89
592-39213	Transfer from Capital Fund	\$0.00	\$0.00	25,000.00	25,000.00
592-36210	Interest on Investments	\$337.91	\$202.63	\$0.00	\$0.00
		<u>\$19,562.49</u>	<u>\$58,374.62</u>	<u>\$111,481.66</u>	<u>\$98,824.47</u>
<b>FUND 599</b>	<b>POLICE BUILDING</b>				
599-31000	General Property Taxes	\$59,905.89	\$59,905.89	\$60,516.75	\$65,016.00
599-36210	Interest on Investments	\$83.29	\$83.29	\$0.00	\$0.00
		<u>\$59,989.18</u>	<u>\$59,989.18</u>	<u>\$60,516.75</u>	<u>\$65,016.00</u>
<b>FUND 609</b>	<b>MUNICIPAL LIQUOR FUND</b>				
609-36200	Miscellaneous Revenues	\$188.80	\$1,985.57	\$0.00	\$0.00
609-36210	Interest on Investments	\$8,190.83	\$3,545.66	\$3,000.00	\$2,500.00
609-37811	Liquor Sales	\$972,472.50	\$934,538.74	\$970,000.00	\$975,000.00
609-37812	Beer Sales	\$1,450,692.02	\$1,398,707.06	\$1,450,000.00	\$1,475,000.00
609-37813	Wine Sales	\$626,553.05	\$580,461.37	\$620,000.00	\$650,000.00
609-37814	Miscellaneous Sales	\$204,923.75	\$198,875.73	\$193,000.00	\$205,000.00
609-37814	Soda Sales			\$23,000.00	\$25,000.00
609-37814	Tobacco Sales			\$160,000.00	\$170,000.00
609-37814	Ice Sales			\$10,000.00	\$10,000.00
609-37830	Case Deposit/Return	-\$370.00	-\$50.00	\$0.00	\$0.00
609-37840	Cash Over/Short	-\$1,236.87	-\$56.84	-\$1,000.00	-\$500.00
609-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$60,000.00
609-39999	Prior Period Adjustment	\$1,327.00	\$0.00	\$0.00	\$0.00
		<u>\$3,262,741.08</u>	<u>\$3,118,007.29</u>	<u>\$3,235,000.00</u>	<u>\$3,367,000.00</u>



Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 651</b>	<b>STORM SEWER FUND</b>				
651-31000	General Property Taxes	\$5,020.60	\$5,084.00	\$5,070.00	\$5,070.00
651-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
651-36100	Special Assessments	\$1,594.71	\$699.99	\$4,537.16	\$4,537.16
651-36101	Assessment Revenue County	-\$381.91	\$22,332.73	\$0.00	\$0.00
651-36103	Special Assessments - Projects	\$0.00	\$0.00	\$0.00	\$0.00
651-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
651-38090	Storm Sewer Fee	\$18,494.19	\$16,920.09	\$18,000.00	\$18,000.00
651-38095	SWPPP Penalty	\$968.08	\$995.34	\$1,000.00	\$1,000.00
651-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
651-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
651-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
651-39999	Prior Period Adjustment	\$44.00	\$0.00	\$0.00	\$0.00
		<u>\$25,739.67</u>	<u>\$46,032.15</u>	<u>\$28,607.16</u>	<u>\$28,607.16</u>
<b>FUND 730</b>	<b>WATER FUND</b>				
730-36101	Assessment Revenue County	\$145.87	\$20,906.63	\$0.00	\$0.00
730-36210	Interest on Investments	\$5,370.21	\$2,006.08	\$1,000.00	\$1,000.00
730-37100	Water Sales	\$140,892.47	\$125,829.71	\$130,000.00	\$130,000.00
730-37150	Water Connect/Reconnect Fee	\$0.00	\$2,500.00	\$0.00	\$0.00
730-37170	Water Penalty	\$6,558.50	\$5,780.59	\$7,000.00	\$7,000.00
730-37180	Water Meter Sales	\$916.00	\$458.00	\$0.00	\$0.00
730-39900	Use of Fund Reserves	\$108,118.72	\$0.00	\$0.00	\$0.00
730-39999	Prior Period Adjustment	\$251.00	\$0.00	\$0.00	\$0.00
		<u>\$262,252.77</u>	<u>\$157,481.01</u>	<u>\$138,000.00</u>	<u>\$138,000.00</u>
<b>FUND 770</b>	<b>SEWER FUND</b>				
770-36101	Assessment Revenue County	\$161.51	\$3,674.82	\$0.00	\$0.00
770-36200	Miscellaneous Revenues	\$24.85	\$173.95	\$0.00	\$0.00
770-36210	Interest on Investments	\$5,274.87	\$5,591.10	\$3,000.00	\$3,000.00
770-37200	Sewer Sales	\$187,058.13	\$177,492.08	\$190,000.00	\$190,000.00
770-37260	Sewer Penalty	\$6,291.64	\$6,398.61	\$6,000.00	\$6,000.00
770-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
770-39999	Prior Period Adjustment	\$206.00	\$0.00	\$0.00	\$0.00
		<u>\$199,017.00</u>	<u>\$193,330.56</u>	<u>\$199,000.00</u>	<u>\$199,000.00</u>
	<b>ALL FUNDS</b>	<u>\$5,991,889.49</u>	<u>\$6,775,439.77</u>	<u>\$5,883,127.12</u>	<u>\$6,185,766.41</u>

## 2019 EXPENDITURE BUDGET

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
FUND 101	GENERAL FUND				
<b>Dept 41110</b>	<b>Council</b>				
101-41110-101	Salaries & Wages	\$14,525.00	\$16,800.00	\$16,800.00	\$16,800.00
101-41110-122	FICA/Medicare	\$1,111.25	\$1,285.43	\$1,285.20	\$1,285.20
101-41110-208	Training and Instruction	\$52.81	\$799.70	\$500.00	\$500.00
	Total Council	\$15,689.06	\$18,885.13	\$18,585.20	\$18,585.20
<b>Dept 41300</b>	<b>Mayor</b>				
101-41300-101	Salaries & Wages	\$4,345.00	\$5,025.00	\$5,100.00	\$5,100.00
101-41300-122	FICA/Medicare	\$332.38	\$384.41	\$390.15	\$390.15
101-41300-208	Training and Instruction	\$0.00	\$0.00	\$250.00	\$250.00
101-41300-433	Dues and Subscriptions	\$2,530.00	\$2,650.00	\$3,000.00	\$3,000.00
	Total Mayor	\$7,207.38	\$8,059.41	\$8,740.15	\$8,740.15
<b>Dept 41330</b>	<b>Boards/Commissions</b>				
101-41330-101	Salaries & Wages	\$3,690.00	\$3,720.00	\$3,720.00	\$3,720.00
101-41330-122	FICA/Medicare	\$282.28	\$285.08	\$284.58	\$284.58
	Total Boards/Commissions	\$3,972.28	\$4,005.08	\$4,004.58	\$4,004.58
<b>Dept 41410</b>	<b>Elections</b>				
101-41410-101	Salaries & Wages	\$3,255.97	\$0.00	\$3,500.00	\$0.00
101-41410-327	Annual Technology Maintenance	\$464.50	\$474.88	\$480.00	\$480.00
101-41410-351	Legal Notices Publishing	\$30.28	\$0.00	\$50.00	\$0.00
101-41410-432	Election Expense	\$453.13	\$0.00	\$500.00	\$100.00
	Total Elections	\$4,203.88	\$474.88	\$4,530.00	\$580.00

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>Dept 41500</b>	<b>Administration</b>				
101-41500-101	Salaries & Wages	\$225,472.45	\$121,661.35	\$130,063.73	\$135,843.50
101-41500-111	Salaries Allocation	-\$130,899.87	\$0.00	\$0.00	\$0.00
101-41500-121	PERA	\$17,945.09	\$7,006.07	\$9,754.78	\$10,188.26
101-41500-122	FICA/Medicare	\$18,246.42	\$10,365.45	\$9,949.88	\$10,392.03
101-41500-134	ST/LT Disability Insurance	\$2,502.69	\$2,970.48	\$3,150.00	\$3,200.00
101-41500-150	Worker s Comp	\$1,699.07	\$2,361.62	\$2,560.00	\$2,940.00
101-41500-160	Health/Dental Insurance	\$38,846.42	\$44,569.64	\$68,400.00	\$61,080.00
101-41500-185	Unemployment Compensation	\$0.00	\$1,123.00	\$5,000.00	\$2,000.00
101-41500-200	Office Supplies	\$5,318.02	\$3,592.02	\$5,500.00	\$5,000.00
101-41500-205	Mileage Reimbursement	\$2,904.81	\$2,824.46	\$3,000.00	\$3,000.00
101-41500-208	Training and Instruction	\$820.62	\$1,660.19	\$3,000.00	\$3,000.00
101-41500-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-41500-300	Professional Srvs	\$5,623.77	\$1,907.44	\$500.00	\$1,000.00
101-41500-301	Auditing/Acctg Services	\$11,319.62	\$12,763.98	\$7,500.00	\$6,600.00
101-41500-302	Assessor Fees	\$15,600.12	\$14,395.72	\$16,000.00	\$15,500.00
101-41500-303	Engineering Fees	\$17,262.32	\$24,022.95	\$10,000.00	\$10,000.00
101-41500-304	Legal Fees	\$23,118.30	\$18,577.50	\$35,000.00	\$30,000.00
101-41500-308	Consultant Fees	\$0.00	\$23,499.50	\$0.00	\$5,000.00
101-41500-311	Safety Training Services	\$153.34	\$0.00	\$80.00	\$80.00
101-41500-321	Telephone	\$5,630.18	\$4,971.73	\$6,000.00	\$6,000.00
101-41500-322	Postage	\$669.82	\$498.79	\$800.00	\$1,120.00
101-41500-324	Messenger Service	\$27.26	\$0.00	\$0.00	\$0.00
101-41500-327	Annual Technology Maintenance	\$1,362.30	\$4,345.00	\$3,000.00	\$4,400.00
101-41500-350	Print/Binding	\$4,555.40	\$5,451.89	\$5,000.00	\$5,500.00
101-41500-351	Legal Notices Publishing	\$1,411.55	\$1,783.35	\$1,500.00	\$1,800.00
101-41500-352	General Notices	\$0.00	\$477.35	\$600.00	\$600.00
101-41500-353	Ordinance Publication	\$997.10	\$527.77	\$1,000.00	\$1,000.00
101-41500-361	General Liability Ins	\$13,513.30	\$21,518.00	\$22,000.00	\$20,000.00
101-41500-381	Electric Utilities	\$4,421.16	\$4,538.19	\$4,200.00	\$4,500.00
101-41500-382	Water/Sewer Utilities	\$1,218.95	\$770.51	\$1,200.00	\$1,200.00
101-41500-383	Gas Utilities	\$1,452.94	\$1,922.12	\$2,000.00	\$2,000.00
101-41500-384	Refuse/Garbage Disposal	\$723.42	\$716.19	\$800.00	\$800.00
101-41500-385	Building Security	\$1,079.40	\$401.40	\$600.00	\$3,000.00
101-41500-400	General Maintenance	\$4,337.98	\$2,609.09	\$3,000.00	\$8,000.00
101-41500-401	Repair Buildings	\$1,395.40	\$1,650.81	\$3,000.00	\$4,000.00
101-41500-404	Repair Machinery/Equipment	\$43.81	\$67.49	\$1,000.00	\$1,000.00
101-41500-410	Sirens/Flags	\$263.58	\$533.15	\$750.00	\$750.00
101-41500-411	Culligan	\$294.24	\$419.59	\$400.00	\$450.00
101-41500-430	Miscellaneous	\$2,331.47	\$855.39	\$1,000.00	\$1,000.00
101-41500-433	Dues and Subscriptions	\$2,283.00	\$3,543.00	\$4,500.00	\$4,000.00
101-41500-438	Real Estate Taxes	\$293.81	\$293.82	\$500.00	\$500.00
101-41500-439	County/State Charges	\$0.00	\$0.00	\$100.00	\$150.00
101-41500-440	Bank Charges	\$13,371.27	\$2,600.86	\$2,000.00	\$3,000.00
101-41500-490	Subcontracted Services	\$7,154.00	\$5,249.65	\$5,000.00	\$5,500.00
	Total Administration	\$324,764.53	\$359,046.51	\$379,408.39	\$385,093.79
<b>Dept 41900</b>	<b>IT Services</b>				
101-41900-230	Contracted Services	\$0.00	\$0.00	\$6,825.00	\$7,700.00
101-41900-329	Anoka County fiber optic	\$0.00	\$0.00	\$2,520.00	\$2,520.00
	Total IT	\$0.00	\$0.00	\$9,345.00	\$10,220.00



Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>Dept 42110</b>	<b>Police</b>				
101-42110-230	Contracted Services	\$734,200.92	\$736,697.00	\$736,697.16	\$698,862.00
101-42110-304	Legal Fees	\$90,000.00	\$95,120.50	\$95,000.00	\$100,000.00
	Total Police	\$824,200.92	\$831,817.50	\$831,697.16	\$798,862.00
<b>Dept 42260</b>	<b>Fire Department</b>				
101-42260-101	Salaries & Wages	\$16,363.87	\$15,770.43	\$17,689.82	\$18,440.43
101-42260-103	Firemen Wages	\$59,481.17	\$70,626.14	\$75,000.00	\$80,000.00
101-42260-121	PERA	\$0.00	\$1,124.60	\$1,326.74	\$1,383.03
101-42260-122	FICA/Medicare	\$5,743.03	\$6,560.03	\$7,090.77	\$7,530.69
101-42260-150	Worker s Comp	\$3,521.07	\$4,728.63	\$5,120.00	\$5,460.00
101-42260-165	Life Insurance	\$0.00	\$152.00	\$200.00	\$200.00
101-42260-180	City Contribution FRA	\$7,241.00	\$16,422.00	\$11,644.00	\$18,000.00
101-42260-200	Office Supplies	\$126.96	\$68.50	\$200.00	\$200.00
101-42260-207	Physical & Fit Training	\$1,242.00	\$2,004.00	\$1,800.00	\$8,000.00
101-42260-208	Training and Instruction	\$11,372.62	\$16,928.39	\$18,000.00	\$20,000.00
101-42260-210	Operating Supplies	\$2,390.48	\$3,343.52	\$2,200.00	\$2,500.00
101-42260-212	Gas & Oil	\$895.55	\$1,347.34	\$2,000.00	\$2,000.00
101-42260-214	Fire Uniforms	\$3,769.94	\$2,717.25	\$2,000.00	\$2,000.00
101-42260-215	Shop Supplies	\$302.12	\$0.00	\$600.00	\$600.00
101-42260-218	Medical/First Aid Supplies	\$990.24	\$765.23	\$1,200.00	\$1,200.00
101-42260-219	Fire Prevention	\$1,215.44	\$146.53	\$1,500.00	\$1,500.00
101-42260-229	Turn Out Gear	\$7,124.86	\$6,056.13	\$4,000.00	\$4,000.00
101-42260-230	IT Services	\$0.00	\$0.00	\$1,950.00	\$2,200.00
101-42260-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
101-42260-304	Legal Fees	\$0.00	\$225.00	\$400.00	\$400.00
101-42260-321	Telephone	\$450.72	\$0.00	\$1,300.00	\$1,300.00
101-42260-322	Postage	\$218.82	\$134.63	\$400.00	\$240.00
101-42260-323	Radio Units/User Fees	\$993.60	\$1,667.70	\$1,200.00	\$1,200.00
101-42260-327	Annual Technology Maintenance	\$0.00	\$818.00	\$900.00	\$1,600.00
101-42260-329	Cable/Internet	\$1,117.61	\$726.61	\$0.00	\$0.00
101-42260-361	General Liability Ins	\$3,974.50	\$3,097.00	\$4,000.00	\$4,000.00
101-42260-381	Electric Utilities	\$1,666.02	\$1,616.67	\$2,000.00	\$2,000.00
101-42260-382	Water/Sewer Utilities	\$408.87	\$339.97	\$500.00	\$500.00
101-42260-383	Gas Utilities	\$1,638.75	\$2,025.98	\$4,000.00	\$4,000.00
101-42260-400	General Maintenance	\$1,967.90	\$1,555.55	\$2,500.00	\$3,500.00
101-42260-401	Repair Buildings	\$0.00	\$0.00	\$0.00	\$1,500.00
101-42260-404	Repair Machinery/Equipment	\$12,407.86	\$6,098.77	\$13,000.00	\$13,000.00
101-42260-411	Culligan	\$325.28	\$419.59	\$350.00	\$400.00
101-42260-430	Miscellaneous	\$898.77	\$1,465.55	\$1,300.00	\$1,500.00
101-42260-433	Dues and Subscriptions	\$1,488.00	\$1,316.00	\$1,200.00	\$1,400.00
	Total Fire Dept	\$149,337.05	\$170,267.74	\$186,571.33	\$211,754.16
<b>Dept 42400</b>	<b>Building Inspection</b>				
101-42400-100	Building Inspections	\$64,463.73	\$68,128.36	\$65,000.00	\$70,000.00
101-42400-327	Annual Technology Maintenance	\$2,090.00	\$3,585.00	\$4,000.00	\$4,000.00
	Total Building Inspection	\$66,553.73	\$71,713.36	\$69,000.00	\$74,000.00
<b>Dept 42700</b>	<b>Animal Control</b>				
101-42700-230	Contracted Services	\$0.00	\$0.00	\$500.00	\$300.00
	Total Animal Control	\$0.00	\$0.00	\$500.00	\$300.00

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>Dept 43100</b>	<b>Streets</b>				
101-43100-101	Salaries & Wages	\$79,498.84	\$51,570.92	\$50,511.40	\$55,683.54
101-43100-104	Temporary Employees	\$12,111.95	\$5,236.95	\$2,997.60	\$3,120.00
101-43100-111	Salaries Allocation	-\$42,104.67	\$0.00	\$0.00	\$0.00
101-43100-121	PERA	\$6,870.97	\$3,988.38	\$3,788.36	\$4,176.27
101-43100-122	FICA/Medicare	\$6,906.93	\$4,217.25	\$4,093.44	\$4,498.47
101-43100-134	ST/LT Disability Insurance	\$840.40	\$960.84	\$1,055.25	\$1,055.25
101-43100-150	Worker s Comp	\$8,185.64	\$9,311.07	\$10,240.00	\$10,920.00
101-43100-160	Health/Dental Insurance	\$20,627.00	\$18,405.60	\$18,360.00	\$19,404.00
101-43100-175	Clothing Allowance	\$1,437.79	\$160.00	\$160.00	\$160.00
101-43100-208	Training and Instruction	\$0.00	\$760.00	\$300.00	\$300.00
101-43100-210	Operating Supplies	\$2,497.14	\$3,176.13	\$3,000.00	\$3,000.00
101-43100-212	Gas & Oil	\$1,390.09	\$1,260.08	\$2,000.00	\$2,400.00
101-43100-213	Uniforms	\$0.00	\$0.00	\$400.00	\$160.00
101-43100-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-43100-218	Medical/First Aid Supplies	\$0.00	\$0.00	\$100.00	\$100.00
101-43100-221	Equipment Parts	\$1,416.41	\$377.36	\$0.00	\$1,200.00
101-43100-222	Tires	\$0.00	\$123.74	\$240.00	\$1,000.00
101-43100-224	Street Maint Materials	\$2,944.18	\$632.47	\$3,000.00	\$3,000.00
101-43100-225	General Street Maintenance	\$0.00	\$0.00	\$5,000.00	\$5,000.00
101-43100-226	Street Signs	\$94.42	\$4,471.70	\$800.00	\$800.00
101-43100-230	IT Services	\$0.00	\$0.00	\$1,950.00	\$2,200.00
101-43100-231	Snow Removal Materials	\$4,449.20	\$3,445.28	\$7,500.00	\$7,500.00
101-43100-232	Street Sweeping	\$4,380.00	\$9,405.00	\$6,000.00	\$8,000.00
101-43100-240	Small Tools and Minor Equip	\$2,083.00	\$2,007.75	\$2,000.00	\$5,000.00
101-43100-303	Engineering Fees	\$15,249.00	\$0.00	\$1,500.00	\$500.00
101-43100-311	Safety Training Services	\$521.34	\$0.00	\$320.00	\$320.00
101-43100-321	Telephone	\$687.78	\$440.67	\$700.00	\$600.00
101-43100-329	Cable/Internet	\$603.81	\$400.14	\$0.00	\$0.00
101-43100-361	General Liability Ins	\$5,663.66	\$4,633.20	\$5,000.00	\$5,000.00
101-43100-381	Electric Utilities	\$1,396.82	\$3,755.61	\$4,000.00	\$4,000.00
101-43100-382	Water/Sewer Utilities	\$96.03	\$51.86	\$120.00	\$120.00
101-43100-383	Gas Utilities	\$594.20	\$767.88	\$1,000.00	\$1,000.00
101-43100-384	Refuse/Garbage Disposal	\$396.78	\$385.41	\$500.00	\$500.00
101-43100-386	Street Lights	\$13,967.80	\$10,756.23	\$14,000.00	\$13,000.00
101-43100-400	General Maintenance	\$901.41	\$70.25	\$11,000.00	\$1,000.00
101-43100-401	Repair Buildings	\$2,729.85	\$157.25	\$2,000.00	\$5,000.00
101-43100-404	Repair Machinery/Equipment	\$10,627.35	\$3,814.31	\$7,500.00	\$10,000.00
101-43100-416	Equipment Rentals	\$750.00	\$54.00	\$500.00	\$500.00
101-43100-430	Miscellaneous	\$531.48	\$396.03	\$500.00	\$500.00
	Total Streets	\$168,346.60	\$145,193.36	\$172,136.04	\$180,717.53
<b>Dept 43500</b>	<b>Recycling</b>				
101-43500-101	Salaries & Wages	\$14,221.34	\$14,022.34	\$12,018.73	\$12,286.72
101-43500-121	PERA	\$0.00	\$1,013.26	\$901.40	\$921.50
101-43500-122	FICA/Medicare	\$1,126.19	\$1,069.76	\$919.43	\$939.93
101-43500-203	Printing	\$925.58	\$2,105.09	\$1,500.00	\$1,500.00
101-43500-230	Contracted Services	\$5,538.45	\$7,471.67	\$5,500.00	\$9,000.00
101-43500-310	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
101-43500-322	Postage	\$2,575.76	\$1,586.24	\$2,640.00	\$2,000.00
101-43500-430	Miscellaneous	\$509.64	\$363.31	\$600.00	\$600.00
	Total Recycling	\$24,896.96	\$27,631.67	\$24,079.57	\$27,248.16

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>Dept 45200</b>	<b>Parks</b>				
101-45200-101	Salaries & Wages	\$52,052.37	\$34,380.60	\$33,674.26	\$37,122.36
101-45200-104	Temporary Employees	\$8,074.63	\$3,491.30	\$1,998.40	\$2,080.00
101-45200-111	Salaries Allocation	-\$28,069.75	\$0.00	\$0.00	\$0.00
101-45200-121	PERA	\$4,637.66	\$2,662.88	\$2,525.57	\$2,784.18
101-45200-122	FICA/Medicare	\$4,536.16	\$2,815.53	\$2,728.96	\$2,998.98
101-45200-134	ST/LT Disability Insurance	\$560.23	\$640.56	\$703.50	\$703.50
101-45200-150	Worker s Comp	\$2,413.63	\$3,635.12	\$4,160.00	\$4,200.00
101-45200-160	Health/Dental Insurance	\$13,925.20	\$12,270.58	\$12,240.00	\$12,936.00
101-45200-175	Clothing Allowance	\$521.16	\$160.00	\$160.00	\$160.00
101-45200-208	Training and Instruction	\$0.00	\$972.07	\$200.00	\$200.00
101-45200-210	Operating Supplies	\$1,416.64	\$2,631.28	\$3,000.00	\$3,000.00
101-45200-212	Gas & Oil	\$1,389.59	\$2,548.47	\$2,400.00	\$2,400.00
101-45200-213	Uniforms	\$0.00	\$0.00	\$400.00	\$160.00
101-45200-216	Chemicals/Fertilizer	\$0.00	\$0.00	\$1,000.00	\$1,000.00
101-45200-221	Equipment Parts	\$1,300.44	\$123.74	\$0.00	\$300.00
101-45200-222	Tires	\$248.00	\$301.24	\$240.00	\$500.00
101-45200-230	IT Services	\$0.00	\$0.00	\$1,950.00	\$2,200.00
101-45200-240	Small Tools and Minor Equip	\$638.20	\$619.17	\$1,000.00	\$1,000.00
101-45200-311	Safety Training Services	\$521.34	\$0.00	\$320.00	\$320.00
101-45200-321	Telephone	\$687.73	\$440.67	\$700.00	\$600.00
101-45200-329	Cable/Internet	\$402.54	\$266.77	\$0.00	\$0.00
101-45200-361	General Liability Ins	\$3,974.50	\$5,310.80	\$5,400.00	\$5,400.00
101-45200-381	Electric Utilities	\$4,422.63	\$6,651.28	\$4,500.00	\$4,500.00
101-45200-382	Water/Sewer Utilities	\$350.39	\$525.89	\$300.00	\$300.00
101-45200-383	Gas Utilities	\$594.25	\$742.79	\$1,000.00	\$1,000.00
101-45200-384	Refuse/Garbage Disposal	\$396.78	\$385.41	\$500.00	\$500.00
101-45200-400	General Maintenance	\$1,595.07	\$3,058.04	\$2,000.00	\$3,500.00
101-45200-401	Repair Buildings	\$814.42	\$2,736.77	\$2,000.00	\$2,000.00
101-45200-402	Vandalism Repairs	\$1,454.32	\$0.00	\$500.00	\$500.00
101-45200-404	Repair Machinery/Equipment	\$2,431.71	\$2,569.54	\$3,500.00	\$3,500.00
101-45200-416	Equipment Rentals	\$762.10	\$148.90	\$500.00	\$500.00
101-45200-418	Other Rentals	\$550.39	\$494.50	\$500.00	\$500.00
101-45200-430	Miscellaneous	\$658.24	\$340.00	\$300.00	\$300.00
	Total Parks	\$83,260.57	\$90,923.90	\$90,400.69	\$97,165.02
<b>Dept 49000</b>	<b>Transfers</b>				
101-49000-700	Transfers to Other Funds	\$63,604.58	\$0.00	\$0.00	\$0.00
101-49000-730	Excess Reserves Transfers	\$0.00	\$0.00	\$0.00	\$0.00
	Total Transfers	\$63,604.58	\$0.00	\$0.00	\$0.00
<b>TOTAL FUND 101 GENERAL FUND</b>		<b>\$1,736,037.54</b>	<b>\$1,728,018.54</b>	<b>\$1,798,998.10</b>	<b>\$1,817,270.58</b>



Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 220    LOVELL BUILDING</b>					
Dept 41500	Administration				
220-41500-101	Salaries	\$0.00	\$0.00	\$50,614.04	\$52,640.86
220-41500-111	Salaries Allocation	\$29,323.34	\$25,291.30	\$0.00	\$0.00
220-41500-121	PERA	\$0.00	\$1,828.69	\$3,796.05	\$3,948.06
220-41500-122	FICA/Medicare	\$0.00	\$1,882.10	\$3,871.97	\$4,027.03
220-41500-301	Auditing/Acctg Services	\$1,738.50	\$1,268.50	\$2,200.00	\$2,200.00
220-41500-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
220-41500-304	Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00
220-41500-311	Safety Training Services	\$153.33	\$0.00	\$80.00	\$0.00
220-41500-322	Postage	\$373.20	\$336.43	\$400.00	\$0.00
220-41500-361	General Liability Ins	\$3,477.69	\$3,111.00	\$3,500.00	\$0.00
220-41500-405	Depreciation	\$27,955.20	\$27,955.20	\$18,000.00	\$0.00
220-41500-430	Miscellaneous	-\$1.36	\$725.41	\$200.00	\$0.00
220-41500-438	Real Estate Taxes	\$27,409.60	\$17,196.73	\$23,000.00	\$23,000.00
		<u>\$90,429.50</u>	<u>\$79,595.36</u>	<u>\$105,662.07</u>	<u>\$85,815.95</u>
Dept 46000	Cleaning				
220-46000-209	Cleaning Supplies	\$847.28	\$623.93	\$2,000.00	\$0.00
220-46000-230	Contracted Services	\$7,038.84	\$7,147.22	\$8,000.00	\$0.00
220-46000-384	Refuse/Garbage Disposal	\$5,230.85	\$5,176.55	\$5,100.00	\$0.00
		<u>\$13,116.97</u>	<u>\$12,947.70</u>	<u>\$15,100.00</u>	<u>\$0.00</u>
Dept 47000	Repairs/Maintenance				
220-47000-230	Contracted Services	\$1,132.50	\$747.87	\$1,500.00	\$0.00
220-47000-400	General Maintenance	\$2,469.02	\$548.74	\$1,500.00	\$0.00
220-47000-401	Repair Buildings	\$2,057.70	\$4,513.24	\$3,000.00	\$0.00
220-47000-406	Plumbing	\$1,000.98	\$0.00	\$1,500.00	\$0.00
220-47000-407	Heating/AC	\$5,800.01	\$728.75	\$5,000.00	\$0.00
220-47000-408	Painting/Decorating	\$0.00	\$0.00	\$200.00	\$0.00
220-47000-430	Miscellaneous	\$0.00	\$0.00	\$200.00	\$0.00
	Total Repairs	<u>\$12,460.21</u>	<u>\$6,538.60</u>	<u>\$12,900.00</u>	<u>\$0.00</u>
Dept 47500	Utilities				
220-47500-381	Electric Utilities	\$33,862.27	\$30,376.35	\$32,000.00	\$0.00
220-47500-382	Water/Sewer Utilities	\$6,159.69	\$3,137.50	\$6,000.00	\$0.00
220-47500-383	Gas Utilities	\$12,771.89	\$14,459.73	\$15,000.00	\$0.00
	Total Utilities	<u>\$52,793.85</u>	<u>\$47,973.58</u>	<u>\$53,000.00</u>	<u>\$0.00</u>
Dept 48000	Grounds/Security				
220-48000-385	Building Security	\$2,518.05	\$354.82	\$2,000.00	\$0.00
220-48000-400	General Maintenance	\$361.00	\$0.00	\$1,500.00	\$0.00
	Total Grounds	<u>\$2,879.05</u>	<u>\$354.82</u>	<u>\$3,500.00</u>	<u>\$0.00</u>
<b>TOTAL FUND 220 LOVELL BUILDING</b>		<u><u>\$171,679.58</u></u>	<u><u>\$147,410.06</u></u>	<u><u>\$190,162.07</u></u>	<u><u>\$85,815.95</u></u>

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 310 CAPITAL PROJECTS</b>					
Dept 41500	Administration				
310-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
310-41500-520	Buildings and Structures	\$33,633.00	\$0.00	\$0.00	\$70,000.00
310-41500-530	Improvements Other Than Bldgs	\$0.00	\$5,585.00	\$0.00	\$0.00
310-41500-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-41500-570	Office Equip and Furnishings	\$19,462.57	\$10,489.38	\$16,000.00	\$6,000.00
310-41500-580	Other Equipment	\$12,637.73	\$0.00	\$5,000.00	\$10,000.00
	Total Administration	\$65,733.30	\$16,074.38	\$21,000.00	\$86,000.00
Dept 42260	Fire Department				
310-42260-500	Capital Expenditures	\$8,853.50	\$234,327.07	\$0.00	\$40,000.00
310-42260-520	Buildings and Structures	\$19,147.29	\$0.00	\$0.00	\$0.00
310-42260-570	Office Equip and Furn.	\$0.00	\$0.00	\$0.00	\$0.00
310-42260-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$10,000.00
	Total Fire Department	\$28,000.79	\$234,327.07	\$0.00	\$50,000.00
Dept 43100	Streets				
310-43100-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$36,500.00
310-43100-520	Buildings and Structures	\$4,743.00	\$0.00	\$37,500.00	\$150,000.00
310-43100-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-550	Motor Vehicles	\$0.00	\$0.00	\$44,000.00	\$0.00
310-43100-580	Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Total Streets	\$4,743.00	\$0.00	\$81,500.00	\$186,500.00
Dept 45200	Parks				
310-45200-500	Capital Expenditures	\$0.00	\$26,575.16	\$5,000.00	\$5,000.00
	Total Parks	\$0.00	\$26,575.16	\$5,000.00	\$5,000.00
310-49000-700	Transfers to Other Funds	\$0.00	\$5,000.00	\$25,000.00	\$25,000.00
310-49000-709	Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$5,000.00	\$25,000.00	\$25,000.00
<b>TOTAL FUND 310 CAPITAL PROJECTS</b>		<b>\$98,477.09</b>	<b>\$281,976.61</b>	<b>\$132,500.00</b>	<b>\$352,500.00</b>
<b>FUND 330 WATER CAPITAL FUND</b>					
330-00000-500	Capital Expenditures	\$108,118.72	\$0.00	\$0.00	\$0.00
	Total	\$108,118.72	\$0.00	\$0.00	\$0.00
<b>FUND 370 SEWER CAPITAL FUND</b>					
370-00000-500	Capital Expenditures	\$5,061.75	\$0.00	\$0.00	\$0.00
	Total	\$5,061.75	\$0.00	\$0.00	\$0.00
<b>FUND 405 PARK DEDICATION FUND</b>					
405-45200-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
FUND 551	16 NORTH METRO GO				
551-60000-601	Bond Principal	\$3,311.50	\$3,311.50	\$3,401.00	\$3,490.50
551-60000-611	Bond Interest	\$1,346.02	\$767.02	\$506.58	\$438.56
551-60000-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$195.38	\$196.45
	Total	\$4,657.52	\$4,078.52	\$4,102.96	\$4,125.51
FUND 585	04 OAK LANE				
585-60000-601	Bond Principal	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
585-60000-611	Bond Interest	\$3,962.50	\$3,200.00	\$2,310.00	\$1,400.00
585-60000-620	Fiscal Agent s Fees	\$450.00	\$450.00	\$450.00	\$475.00
	Total	\$19,412.50	\$23,650.00	\$22,760.00	\$21,875.00
FUND 591	14 STREETS - VARIOUS				
591-60000-601	Bond Principal	\$8,222.00	\$8,222.00	\$6,900.00	\$8,222.00
591-60000-611	Bond Interest	\$13,778.84	\$11,805.88	\$11,383.28	\$13,457.36
591-60000-620	Fiscal Agent s Fees	\$320.00	\$390.50	\$379.50	\$472.77
	Total	\$22,320.84	\$20,418.38	\$18,662.78	\$22,152.12
FUND 592	15 STREETS - VARIOUS				
592-60000-601	Bond Principal	\$0.00	\$0.00	\$0.00	\$70,000.00
592-60000-611	Bond Interest	\$0.00	\$0.00	\$28,219.00	\$36,750.00
592-60000-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$450.00	\$475.00
	Total	\$0.00	\$0.00	\$28,669.00	\$107,225.00
FUND 599	POLICE BUILDING				
599-42110-601	Bond Principal	\$54,999.96	\$55,000.00	\$55,000.00	\$55,000.00
599-42110-611	Bond Interest	\$4,092.48	\$3,542.50	\$2,921.25	\$2,277.50
599-42110-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$59,092.44	\$58,542.50	\$57,921.25	\$57,277.50



Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
FUND 609	MUNICIPAL LIQUOR FUND				
609-00000-101	Salaries & Wages	\$275,427.47	\$282,395.26	\$309,178.41	\$326,311.56
609-00000-111	Salaries Allocation	\$29,323.36	\$23,087.71	\$0.00	\$0.00
609-00000-121	PERA	\$19,380.29	\$21,240.78	\$23,188.38	\$24,473.37
609-00000-122	FICA/Medicare	\$22,024.55	\$23,815.72	\$23,652.15	\$24,962.83
609-00000-134	ST/LT Disability Insurance	\$1,837.55	\$2,099.16	\$2,800.00	\$2,800.00
609-00000-150	Worker s Comp	\$11,904.53	\$7,291.32	\$8,000.00	\$16,800.00
609-00000-160	Health/Dental Insurance	\$30,881.16	\$29,119.60	\$50,800.00	\$40,000.00
609-00000-200	Office Supplies	\$1,433.40	\$1,321.56	\$3,500.00	\$3,500.00
609-00000-208	Training and Instruction	\$0.00	\$55.00	\$500.00	\$500.00
609-00000-210	Operating Supplies	\$574.49	\$818.05	\$2,000.00	\$2,000.00
609-00000-213	Uniforms	\$0.00	\$0.00	\$700.00	\$700.00
609-00000-230	Contracted Services	\$2,472.53	\$4,456.71	\$3,000.00	\$3,000.00
609-00000-251	Liquor Purchase	\$743,505.83	\$727,802.83	\$675,000.00	\$750,000.00
609-00000-252	Beer Purchase	\$1,176,377.58	\$1,126,436.80	\$1,200,000.00	\$1,200,000.00
609-00000-253	Wine Purchase	\$431,343.13	\$378,039.75	\$450,000.00	\$450,000.00
609-00000-254	Miscellaneous Purchase	\$71,883.32	\$30,945.60	\$25,000.00	\$25,000.00
609-00000-255	Linen	\$2,245.29	\$1,533.52	\$2,200.00	\$2,000.00
609-00000-256	Tobacco Products For Resale	\$77,410.42	\$111,955.19	\$100,000.00	\$100,000.00
609-00000-257	Ice For Resale	\$4,983.51	\$8,250.27	\$7,500.00	\$7,500.00
609-00000-301	Auditing/Acctg Services	\$3,610.50	\$3,805.50	\$3,300.00	\$3,300.00
609-00000-304	Legal Fees	\$0.00	\$0.00	\$500.00	\$500.00
609-00000-311	Safety Training Services	\$153.33	\$0.00	\$80.00	\$0.00
609-00000-321	Telephone	\$1,249.78	\$345.93	\$2,000.00	\$2,000.00
609-00000-322	Postage	\$1,146.77	\$673.21	\$1,200.00	\$1,200.00
609-00000-327	Annual Technology Maintenance	\$915.71	\$2,757.83	\$2,000.00	\$2,000.00
609-00000-329	Cable/Internet	\$1,603.92	\$1,591.58	\$1,500.00	\$1,500.00
609-00000-340	Advertising	\$7,044.55	\$2,254.50	\$7,500.00	\$7,500.00
609-00000-361	General Liability Ins	\$7,316.00	\$6,655.00	\$10,000.00	\$12,000.00
609-00000-381	Electric Utilities	\$21,312.68	\$19,846.41	\$20,000.00	\$20,000.00
609-00000-382	Water/Sewer Utilities	\$1,024.05	\$767.98	\$1,200.00	\$1,200.00
609-00000-383	Gas Utilities	\$2,003.85	\$2,754.58	\$5,000.00	\$5,000.00
609-00000-384	Refuse/Garbage Disposal	\$1,024.13	\$1,027.83	\$1,000.00	\$1,000.00
609-00000-385	Building Security	\$107.07	\$192.27	\$1,000.00	\$5,000.00
609-00000-400	General Maintenance	\$1,697.34	\$1,547.20	\$12,500.00	\$6,000.00
609-00000-401	Repair Buildings	\$8,565.57	\$4,386.67	\$3,000.00	\$5,000.00
609-00000-404	Repair Machinery/Equipment	\$2,611.55	\$5,198.41	\$3,000.00	\$3,000.00
609-00000-405	Depreciation	\$42,538.73	\$44,376.67	\$42,539.00	\$32,378.64
609-00000-411	Culligan	\$80.47	\$139.98	\$200.00	\$200.00
609-00000-430	Miscellaneous	\$381.11	\$798.18	\$100.00	\$670.00
609-00000-431	NSF Fees	\$287.75	\$0.00	\$100.00	\$0.00
609-00000-433	Dues and Subscriptions	\$1,040.00	\$2,220.00	\$1,500.00	\$1,500.00
609-00000-438	Real Estate Taxes	\$172.86	\$172.86	\$200.00	\$200.00
609-00000-440	Bank Charges	\$54,691.84	\$49,537.70	\$52,000.00	\$52,000.00
609-00000-500	Capital Expenditures	\$9,185.00	\$4,642.50	\$10,000.00	\$40,000.00
609-00000-604	Lease Hold Principal	\$49,648.00	\$49,647.80	\$52,044.24	\$54,556.36
609-00000-614	Lease Hold Interest	\$14,741.69	\$12,455.60	\$10,059.16	\$7,547.04
609-00000-700	Transfers to Other Funds	\$75,000.00	\$75,000.00	\$85,000.00	\$120,000.00
609-41900-230	IT Services	\$0.00	\$0.00	\$1,950.00	\$2,200.00
609-49440-129	Pension Expense	\$18,598.00	\$9,620.00	\$0.00	\$0.00
TOTAL FUND 609		\$3,230,760.66	\$3,083,081.02	\$3,217,491.34	\$3,366,999.80

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
FUND 651	STORM SEWER				
651-00000-101	Salaries and Wages	\$0.00	\$0.00	\$11,464.55	\$11,987.32
651-00000-111	Salaries Allocation	\$12,567.15	\$11,544.09	\$0.00	\$0.00
651-00000-121	PERA	\$0.00	\$836.83	\$859.84	\$899.05
651-00000-122	FICA/Medicare	\$0.00	\$860.61	\$877.04	\$917.03
651-00000-175	Clothing Allowance	\$82.19	\$48.00	\$48.00	\$48.00
651-00000-208	Training and Instruction	\$13.75	\$40.00	\$100.00	\$100.00
651-00000-210	Operating Supplies	\$37.22	\$0.00	\$500.00	\$500.00
651-00000-212	Gas & Oil	\$378.53	\$504.73	\$720.00	\$720.00
651-00000-213	Uniforms	\$0.00	\$0.00	\$700.00	\$48.00
651-00000-217	Education Reimbursement	\$0.00	\$0.00	\$90.00	\$90.00
651-00000-221	Equipment Parts	\$0.00	\$0.00	\$360.00	\$0.00
651-00000-222	Tires	\$0.00	\$37.12	\$72.00	\$0.00
651-00000-230	IT Services	\$0.00	\$0.00	\$975.00	\$1,100.00
651-00000-240	Small Tools and Minor Equip	\$466.34	\$0.00	\$540.00	\$540.00
651-00000-301	Auditing/Acctg Services	\$5,944.50	\$2,537.00	\$1,100.00	\$1,100.00
651-00000-303	Engineering Fees	\$12,229.00	\$12,152.00	\$15,000.00	\$15,000.00
651-00000-311	Safety Training Services	\$521.33	\$0.00	\$272.00	\$80.00
651-00000-321	Telephone	\$347.45	\$207.36	\$180.00	\$180.00
651-00000-322	Postage	\$354.20	\$179.51	\$320.00	\$240.00
651-00000-327	Annual Technology Maintenance	\$0.00	\$39.75	\$100.00	\$100.00
651-00000-381	Electric Utilities	\$726.94	\$1,689.80	\$1,100.00	\$1,200.00
651-00000-382	Water/Sewer Utilities	\$44.82	\$15.58	\$39.00	\$39.00
651-00000-383	Gas Utilities	\$296.27	\$422.47	\$390.00	\$390.00
651-00000-384	Refuse/Garbage Disposal	\$150.82	\$115.82	\$150.00	\$150.00
651-00000-400	General Maintenance	\$930.80	\$70.25	\$1,000.00	\$1,000.00
651-00000-401	Repair Buildings	\$45.00	\$0.00	\$300.00	\$300.00
651-00000-404	Repair Machinery/Equipment	\$233.46	\$0.00	\$1,500.00	\$1,500.00
651-00000-405	Depreciation	\$2,472.76	\$2,468.77	\$2,473.00	\$2,473.00
651-00000-420	Sewer Cleaning/Televising	\$0.00	\$0.00	\$0.00	\$5,000.00
651-00000-430	Miscellaneous	\$138.84	\$0.00	\$0.00	\$0.00
651-00000-601	Bond Principal	\$0.00	\$2,900.00	\$3,100.00	\$1,778.00
651-00000-611	Bond Interest	\$2,969.66	\$4,811.97	\$5,114.23	\$2,933.26
651-00000-620	Fiscal Agent s Fees	\$130.00	\$159.50	\$170.50	\$102.24
651-49440-129	Pension Expense	\$611.00	\$291.00	\$500.00	\$500.00
		\$41,692.03	\$41,932.16	\$50,115.15	\$51,014.89

Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 730</b>	<b>WATER FUND</b>				
730-00000-101	Salaries and Wages	\$0.00	\$0.00	\$59,089.15	\$61,719.67
730-00000-111	Salaries Allocation	\$71,213.81	\$64,681.16	\$0.00	\$0.00
730-00000-121	PERA	\$0.00	\$4,684.48	\$4,431.69	\$4,628.98
730-00000-122	FICA/Medicare	\$0.00	\$4,815.86	\$4,520.32	\$4,721.55
730-00000-150	Worker s Comp	\$531.53	\$657.83	\$960.00	\$840.00
730-00000-175	Clothing Allowance	\$369.88	\$216.00	\$216.00	\$216.00
730-00000-208	Training and Instruction	\$153.63	\$160.00	\$400.00	\$400.00
730-00000-210	Operating Supplies	\$414.09	\$314.20	\$1,500.00	\$1,500.00
730-00000-212	Gas & Oil	\$1,026.12	\$1,990.56	\$2,000.00	\$2,000.00
730-00000-213	Uniforms	\$0.00	\$0.00	\$700.00	\$216.00
730-00000-216	Chemicals	\$16,012.85	\$17,896.23	\$15,000.00	\$15,000.00
730-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
730-00000-221	Equipment Parts	\$30.00	\$0.00	\$800.00	\$800.00
730-00000-222	Tires	\$0.00	\$167.06	\$324.00	\$0.00
730-00000-228	Gopher State One Call	\$312.88	\$332.80	\$500.00	\$500.00
730-41900-230	IT Services	\$0.00	\$0.00	\$1,950.00	\$2,200.00
730-00000-240	Small Tools and Minor Equip	\$466.33	\$0.00	\$2,430.00	\$2,430.00
730-00000-301	Auditing/Acctg Services	\$6,954.00	\$5,074.00	\$4,400.00	\$4,400.00
730-00000-303	Engineering Fees	\$11,294.72	\$10,656.88	\$1,000.00	\$1,000.00
730-00000-306	Water Testing	\$1,312.65	\$1,350.00	\$1,300.00	\$1,400.00
730-00000-309	EDP, Software and Design	\$942.00	\$216.00	\$250.00	\$250.00
730-00000-311	Safety Training Services	\$521.33	\$0.00	\$272.00	\$320.00
730-00000-312	Wellhead Protection	\$0.00	\$0.00	\$1,000.00	\$0.00
730-00000-321	Telephone	\$857.92	\$557.45	\$810.00	\$810.00
730-00000-322	Postage	\$1,188.46	\$746.65	\$1,200.00	\$1,600.00
730-00000-327	Annual Technology Maintenance	\$196.00	\$1,878.03	\$2,000.00	\$2,300.00
730-00000-351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$700.00
730-00000-361	General Liability Ins	\$546.49	\$556.00	\$600.00	\$600.00
730-00000-381	Electric Utilities	\$11,341.40	\$4,970.98	\$5,400.00	\$5,400.00
730-00000-382	Water/Sewer Utilities	\$121.64	\$69.98	\$175.50	\$175.50
730-00000-383	Gas Utilities	\$787.83	\$902.90	\$1,755.00	\$1,755.00
730-00000-384	Refuse/Garbage Disposal	\$528.09	\$520.29	\$675.00	\$675.00
730-00000-400	General Maintenance	\$464.13	\$1,816.76	\$1,000.00	\$1,000.00
730-00000-401	Repair Buildings	\$791.92	\$1,200.00	\$500.00	\$500.00
730-00000-404	Repair Machinery/Equipment	\$1,358.52	\$1,947.00	\$4,000.00	\$4,000.00
730-00000-405	Depreciation	\$11,055.35	\$27,968.35	\$22,058.00	\$27,968.35
730-00000-430	Miscellaneous	\$2,312.26	\$2,186.04	\$1,000.00	\$2,000.00
730-00000-433	Dues and Subscriptions	\$278.00	\$288.00	\$275.00	\$275.00
730-00000-500	Capital Expenditures	\$0.00	\$0.00	\$31,000.00	\$3,500.00
730-00000-601	Bond Principal	\$0.00	\$20,000.00	\$25,000.00	\$25,000.00
730-00000-611	Bond Interest	\$8,675.50	\$8,179.50	\$7,793.75	\$7,095.00
730-00000-620	Fiscal Agent s Fees	\$185.00	\$225.00	\$275.00	\$150.00
730-49440-129	Pension Expense	\$3,460.00	\$1,638.00	\$6,000.00	\$6,000.00
	Total Water Fund	\$155,704.33	\$188,863.99	\$214,560.41	\$196,046.05



Account	Description	2016 Actual	2017 Actual	2018 Budget	2019 Proposed
<b>FUND 770 SEWER FUND</b>					
770-00000-101	Salaries and Wages	\$0.00	\$0.00	\$50,585.05	\$52,825.73
770-00000-111	Salaries Allocation	\$58,646.68	\$53,137.40	\$0.00	\$0.00
770-00000-121	PERA	\$0.00	\$3,850.86	\$3,793.88	\$3,961.93
770-00000-122	FICA/Medicare	\$0.00	\$3,959.10	\$3,869.76	\$4,041.17
770-00000-150	Worker s Comp	\$531.53	\$657.83	\$960.00	\$840.00
770-00000-175	Clothing Allowance	\$369.87	\$216.00	\$216.00	\$216.00
770-00000-208	Training and Instruction	\$130.62	\$280.00	\$400.00	\$400.00
770-00000-210	Operating Supplies	\$553.37	\$139.03	\$2,000.00	\$2,000.00
770-00000-212	Gas & Oil	\$1,026.24	\$1,150.35	\$1,200.00	\$1,500.00
770-00000-213	Uniforms	\$0.00	\$0.00	\$700.00	\$216.00
770-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
770-00000-221	Equipment Parts	\$30.00	\$0.00	\$500.00	\$500.00
770-00000-222	Tires	\$0.00	\$167.06	\$324.00	\$0.00
770-00000-228	Gopher State One Call	\$308.57	\$332.85	\$500.00	\$500.00
770-41900-230	IT Services	\$0.00	\$0.00	\$1,950.00	\$2,200.00
770-00000-240	Small Tools and Minor Equip	\$466.33	\$0.00	\$1,000.00	\$500.00
770-00000-301	Auditing/Acctg Services	\$6,954.00	\$5,074.00	\$4,400.00	\$4,400.00
770-00000-303	Engineering Fees	\$0.00	\$0.00	\$1,000.00	\$1,000.00
770-00000-311	Safety Training Services	\$521.33	\$0.00	\$272.00	\$320.00
770-00000-321	Telephone	\$858.19	\$557.64	\$810.00	\$810.00
770-00000-322	Postage	\$1,119.54	\$673.21	\$1,125.00	\$1,200.00
770-00000-327	Annual Technology Maintenance	\$486.00	\$377.62	\$1,000.00	\$1,300.00
770-00000-361	General Liability Ins	\$4,073.86	\$4,262.00	\$4,500.00	\$4,500.00
770-00000-381	Electric Utilities	\$4,663.39	\$7,453.81	\$5,400.00	\$5,400.00
770-00000-382	Water/Sewer Utilities	\$121.63	\$69.98	\$175.50	\$175.50
770-00000-383	Gas Utilities	\$743.45	\$902.89	\$1,755.00	\$1,755.00
770-00000-384	Refuse/Garbage Disposal	\$528.11	\$520.29	\$675.00	\$675.00
770-00000-389	MWCC Charges	\$79,128.28	\$87,859.32	\$111,980.13	\$109,334.04
770-00000-400	General Maintenance	\$1,937.19	\$586.25	\$1,215.00	\$11,215.00
770-00000-401	Repair Buildings	\$45.00	\$0.00	\$1,215.00	\$1,215.00
770-00000-403	Lift Station Maintenance	\$755.00	\$1,916.53	\$6,000.00	\$6,000.00
770-00000-404	Repair Machinery/Equipment	\$1,568.83	\$350.00	\$4,000.00	\$4,000.00
770-00000-405	Depreciation	\$54,651.68	\$36,294.97	\$54,652.00	\$36,294.97
770-00000-420	Sewer Cleaning/Televising	\$0.00	\$16,535.81	\$17,000.00	\$21,000.00
770-00000-430	Miscellaneous	\$49.10	\$0.00	\$200.00	\$200.00
770-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$3,500.00
770-00000-601	Bond Principal	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
770-00000-611	Bond Interest	\$15,715.00	\$14,723.00	\$14,090.00	\$12,865.00
770-00000-620	Fiscal Agent s Fees	\$365.00	\$225.00	\$275.00	\$300.00
770-00000-700	Transfers to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
770-49440-129	Pension Expense	\$2,850.00	\$1,345.00	\$3,000.00	\$1,500.00
		\$279,197.79	\$283,617.80	\$342,738.32	\$338,660.34
<b>ALL FUNDS</b>		\$5,932,212.79	\$5,861,589.58	\$6,078,681.37	\$6,420,962.74

**CITY OF LEXINGTON  
COUNTY OF ANOKA  
STATE OF MINNESOTA**

**RESOLUTION NO. 18-35**

**RESOLUTION CERTIFYING 2018  
TAX LEVY COLLECTABLE IN 2019**

**BE IT RESOLVED BY THE CITY COUNCIL OF LEXINGTON,  
ANOKA COUNTY, STATE OF MINNESOTA** as follows:

1. That there is hereby levied upon all taxable property in the City of Lexington a direct ad valorem tax in the year 2018 payable in 2019.

General Fund Levy:	\$ 1,023,172.20
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Debt Service:

G.O. Refunding Bonds, Series 2012A:	\$ 65,016.00
G.O. Improvement Bonds, Series 2014A:	\$ 16,217.50
G.O. Improvement Bonds, Series 2017A:	\$ 25,924.46
G.O. Abatement Bonds, Series 2017A:	\$ 19,005.00

Total Debt Service	<u>\$ 126,162.96</u>
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**TOTAL \$ 1,149,335.16**

The 2018 debt service levy, collectible in 2019, for G.O. Capital Notes Series 2016A is cancelled and is to be covered by Franchise fees.

2. That the Finance Director is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Anoka County, Minnesota.

**PASSED** and adopted by the City Council of the City of Lexington, this the 6<sup>th</sup> day of December, 2018.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Administrator