

2019 Cost Allocations

Postage (\$8,000)		\$	8,000.00	
25.00%	Recycling	\$	2,000.00	101-43500-322
14.00%	Administration	\$	1,120.00	101-41500-322
3.00%	Fire	\$	240.00	101-42260-322
15.00%	Liquor	\$	1,200.00	609-00000-322
3.00%	Storm	\$	240.00	651-00000-322
20.00%	Water	\$	1,600.00	730-00000-322
20.00%	Sewer	\$	1,600.00	770-00000-322
	100.00%	\$	8,000.00	

Safety Training (\$1,600)		\$	1,600.00	
10%	Administration	\$	160.00	
20%	Streets	\$	320.00	
20%	Parks	\$	320.00	
5%	Liquor	\$	80.00	
5%	Storm	\$	80.00	
20%	Water	\$	320.00	
20%	Sewer	\$	320.00	
	100%	\$	1,600.00	

Accounting/Auditing (\$22,000)		\$	22,000.00	
Audit (\$20,910.00)		\$	20,910.00	
General	30%	\$	6,600.00	101-41500-301
Lovell/TIF	10%	\$	2,200.00	202-41500-301
Liquor	15%	\$	3,300.00	609-00000-301
Storm	5%	\$	1,100.00	651-00000-301
Water	20%	\$	4,400.00	730-00000-301
Sewer	20%	\$	4,400.00	770-00000-301
	100%	\$	22,000.00	

Public Works Facilities and related	Streets	Parks	Storm	Water	Sewer
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		20%	20%	6%	27%	27%
Gas & Oil (\$12,000)	\$ 12,000.00	\$ 2,400.00	\$ 2,400.00	\$ 720.00	\$ 3,240.00	\$ 3,240.00
Equipment Parts (\$6,000)	\$ 6,000.00	\$ 1,200.00	\$ 1,200.00	\$ 360.00	\$ 1,620.00	\$ 1,620.00
Small Tools and Minor Equip (\$9,000)	\$ 9,000.00	\$ 1,800.00	\$ 1,800.00	\$ 540.00	\$ 2,430.00	\$ 2,430.00
Telephone (\$3,000)	\$ 3,000.00	\$ 600.00	\$ 600.00	\$ 180.00	\$ 810.00	\$ 810.00
Electric Utilities (\$18,000)	\$ 20,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,200.00	\$ 5,400.00	\$ 5,400.00
Water/Sewer Utilities (\$650)	\$ 650.00	\$ 130.00	\$ 130.00	\$ 39.00	\$ 175.50	\$ 175.50
Gas Utilities (\$6,500)	\$ 6,500.00	\$ 1,300.00	\$ 1,300.00	\$ 390.00	\$ 1,755.00	\$ 1,755.00
Refuse/Garbage Disposal (\$2,500)	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 150.00	\$ 675.00	\$ 675.00
Clothing Allowance (\$800)	\$ 800.00	\$ 160.00	\$ 160.00	\$ 48.00	\$ 216.00	\$ 216.00
Uniform Allowance (\$800)	\$ 800.00	\$ 160.00	\$ 160.00	\$ 48.00	\$ 216.00	\$ 216.00

Workers Comp \$ 42,000.00 Projected (\$40,592.00 in 2018)

Administration	7.00%	\$ 2,940.00	101-41500-150	6.68%	\$ 2,175.00
Fire	13.00%	\$ 5,460.00	101-42260-150	12.92%	\$ 4,203.00
Streets	26.00%	\$ 10,920.00	101-43100-150	25.88%	\$ 8,421.00
Parks	10.00%	\$ 4,200.00	101-45200-150	10.29%	\$ 3,349.00
Liquor	40.00%	\$ 16,800.00	609-00000-150	40.18%	\$ 13,073.00
Water	2.00%	\$ 840.00	730-00000-150	2.02%	\$ 658.50
Sewer	2.00%	\$ 840.00	770-00000-150	2.02%	\$ 658.50
	100.00%	\$ 42,000.00		100.00%	\$ 32,538.00
		\$ 32,538.00			Per 2018 Schedule

IT (\$19,500) \$ 22,000.00

35%	Administration	\$ 7,700.00
10%	Fire	\$ 2,200.00
10%	Streets	\$ 2,200.00
10%	Parks	\$ 2,200.00
10%	Liquor	\$ 2,200.00
5%	Storm	\$ 1,100.00
10%	Water	\$ 2,200.00
10%	Sewer	\$ 2,200.00
100%		\$ 22,000.00