

2019 Capital Improvement Plan

Administration						
	Technology - Upgrades	\$6,000	Capital Fund - Admin			
	Security Upgrades - City Hall	\$50,000	Capital Fund - Admin			
	HD Camera Upgrades	\$10,000	Franchise Fees - Cable			
	City Welcome Sign	\$20,000	Capital Fund - Admin			
Fire	Equipment and upgrades	\$50,000				
	Extrication equipment		To be Funded with gambling proceeds - 10% Funds			
	SCBA Bottles replacement		To be Funded with gambling proceeds - 10% Funds			
	Fire Station Upgrades		To be Funded with gambling proceeds			
	Lockers replacement		To be Funded with gambling proceeds			
Streets						
	Salt Storage Shed	\$150,000	Funded over four years (2016-2019) @ \$37,500.00			
		\$37,500	Capital Fund			
		\$112,500	Fund Reserves			
	Street Improvement Projects					
	Jackson Ave	\$36,500	Capital Fund - Streets			
Parks						
	Memorial Park Improvements	\$5,000	Capital Fund-Parks			
	Memorial Park Asphalt Road	\$0	Park Dedication Fees			
	Concessions Stand Improvements	\$0	Park Dedication Fees			
Transfers	To 2017 Street Improvements to reduce Debt Levy	\$25,000				
	Total Governmental Funds	\$352,500				
Liquor						
	Cooler Door Replacement	\$30,000	Liquor Fund			
	Connect to Anoka County Fiber Network	\$10,000	Liquor Fund			
Storm Sewer						
		\$0	Storm Sewer Fund			
Sewer						
	Service crane for F-350 (50% Allocation)	\$3,500	Sewer Fund			
Water						
	Hydrant Replacement	\$0	Water Capital Expenditure			
	Service crane for F-350 (50% Allocation)	\$3,500				