

Proposed  
2017 Capital Improvement Plan

				IMPACTS		
				PROPERTY TAXES		
<b>Administration</b>						
	Technology - BDS Payroll Module	\$5,585	Capital Fund - Admin			
	Technology - Copier Replacement	\$10,000	Capital Fund - Admin			
	Technology - Telephone System Upgrades	\$2,000	Capital Fund - Admin			
<b>Fire</b>						
	Thermal Imaging Cameras	\$0	Equipment Allocation/Fire Relief			
<b>Streets</b>						
	Salt Storage Shed	\$37,500	To be funded over four years for a total of \$150,000			
	Future Equipment Replacement	\$0	General Fund Transfer			
	Street Improvement Projects		To be funded with bond proceeds			
	Hamline Ave					
	Flowerfield Dr					
	Restwood Rd					
	Lake Drive					
<b>Parks</b>						
	Security Cameras	\$12,500	Capital Fund-Parks			
	Masterplan - Duane Park	\$11,000	Capital Fund-Parks			
	Mower	\$10,000	Capital Fund-Parks			
<b>Liquor</b>						
	Interior Upgrades - Shelving/Cooler space	\$40,000	Liquor Fund			
	Exterior Upgrades - Resurface Parking Lot	\$20,000	Liquor Fund			
	Replace Roof	\$50,000	Liquor Fund			
<b>Storm Sewer</b>						
	Jetter	\$37,500	Storm Sewer Capital Fund			
<b>Sewer</b>						
	Jetter	\$112,500	Sewer Capital Fund			
<b>Water</b>						
	Hydrant Replacement	\$31,000	Water Capital Fund			